

San Dieguito

Union High School District

710 Encinitas Blvd.
Encinitas, CA 92024-3357
(760) 753-6491
www.sduhsd.net

Board of Trustees:

Joyce Dalessandro
Linda Friedman
Barbara Groth
Beth Hergesheimer
Deanna Rich

Superintendent:

Peggy Lynch, Ed.D.
(760) 943-3501 FAX

Canyon Crest Academy
Carmel Valley MS
Diegueno MS
Earl Warren MS
La Costa Canyon HS
North Coast Alternative HS
Oak Crest MS
San Dieguito Adult Education
San Dieguito HS Academy
Sunset HS
Torrey Pines HS

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD OF TRUSTEES REGULAR BOARD MEETING

THURSDAY, MARCH 15, 2007
6:30PM

DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD, ENCINITAS, CA. 92024

Welcome to the meeting of the San Dieguito Union High School District Board of Trustees.

PUBLIC COMMENTS

If you wish to speak regarding an item on the agenda, please complete a blue slip located at the sign-in desk and present it to the Secretary to the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

Persons wishing to address the Board on any school-related issue not elsewhere on the agenda are invited to do so under the "Public Comments" item. If you wish to speak under Public Comments, please follow the same directions (above) for speaking to agenda items. Complaints or charges against an employee are not permitted in an open meeting of the Board of Trustees.

In the interest of time and order, presentations from the public are limited to three (3) minutes per person, per topic. The total time for non-agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from others in attendance.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.

CONSENT CALENDAR

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Trustees votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent items.

To address an item on the consent calendar, please follow the procedure described under *Comments on Agenda Items*.

CLOSED SESSION

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations which are timely.

CELL PHONES/PAGERS

As a courtesy to all meeting attendees, please set cellular phones and pagers to silent mode and engage in conversations outside the meeting room.

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the office of the District Superintendent at (760) 943-3501 Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR BOARD MEETING
AGENDA

THURSDAY, MARCH 15, 2007
6:30 PM

DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD., ENCINITAS, CA. 92024

PRELIMINARY FUNCTIONS (Items 1 – 6)

- 1. Call to Order; Public Comments Regarding Closed Session Items6:00 PM
- 2. **Closed Session** **6:05 PM**
 - A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
 - B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8.
Agency Negotiators: Superintendent and Associate Superintendents (3)
Employee Organizations: San Dieguito Faculty Association / Classified School Employees Association
 - C. Consideration and/or deliberation of student discipline matters
- 3. **Regular Meeting / Open Session****6:30 PM**
- 4. Pledge of Allegiance
- 5. Report Out of Closed Session
- 6. Approval of Minutes of March 1, 2007 Meeting

NON-ACTION ITEMS (Items 7 – 10)

Communications received by the Board are available for public review at the District Office at 710 Encinitas Boulevard in Encinitas. Board correspondence is distributed to each Board Member and the Superintendent along with the agenda.

- 7. Student Board Member Reports
- 8. Board Member Reports
- 9. Superintendent's Reports, Briefings and Legislative Updates
- 10. School Report to the Board (None)

CONSENT AGENDA ITEMS (Items 11 – 15)

Upon invitation by the President, anyone who wishes to discuss a Consent Item should come forward to the lectern, state his/her name and address, and the Consent Item number.

- 11. **SUPERINTENDENT**
 - A. Acceptance of Gifts and Donations (None Reported)
 - B. Approval of Field Trips (None Reported)

12. HUMAN RESOURCES

A. APPROVAL OF PERSONNEL REPORTS

Approval of matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:

1. Approval of Certificated Personnel Report, (See attached)
2. Approval of Classified Personnel Report, (See attached)

13. PUPIL PERSONNEL

A. APPROVAL/RATIFICATION OF NON-PUBLIC AGENCY CONTRACTS

Approve entering into the following non-public school/non-public agency master contracts, to be funded by the General Fund/Restricted 06-00, and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents pertaining to this contract, contingent upon receipt of the signed documents and verification of insurance coverage:

1. Fusion Learning Center, during the period January 11, 2007 through June 30, 2007.
2. K.I.D.S. Therapy Associates, Inc., during the period March 1, 2007 through June 30, 2007.

B. APPROVAL OF INTERDISTRICT ATTENDANCE AGREEMENTS (3)

Approve entering into an agreement between the San Dieguito Union High School District and the following three school districts to accept, insofar as facilities permit, students who are residents of the other said district to enroll.

1. Carlsbad Unified School District
2. Escondido Union High School District
3. Poway Unified School District

14. BUSINESS

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve the following agreements and authorize Eric R. Dill or Stephen G. Ma to execute the necessary documents:

1. Cathedral Catholic High School for lease of facilities for the Canyon Crest Academy Swim Team practice, during the period February 19, 2007 through May 18, 2007, for an amount not to exceed \$9,828.00, to be expended from the General Fund 03-00 and reimbursed by the Canyon Crest Academy Foundation.
2. Mark D. Baldwin to conduct Career Technology Education Strategic Planning activities to District Staff, during the period March 16, 2007 through March 26, 2007, for an amount not to exceed \$2,500.00, to be expended from the General Fund/Restricted 06-00.
3. Cathedral Catholic High School for lease of facilities for the Torrey Pines High School Swim Team practice, during the period February 20, 2007 through May 18, 2007, for an amount not to exceed \$4,368.00, to be expended from the General Fund 03-00 and reimbursed by the Torrey Pines High School Foundation.

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

Approve amending the following agreements and authorize Eric R. Dill or Stephen G. Ma to execute the agreements:

1. Douglas E. Barnhart, Inc. for additional construction management services for the San Dieguito Academy Media Center/Library project, for an amount not to exceed \$28,858.00, to be expended from Mello Roos funds and the State School Building Fund 35-00.

C. AWARD OF CONTRACT

Award the contract for the Torrey Pines High School Team Room Demolition project B2007-13, to America Wrecking, Inc., for an amount of \$17,700.00 to be expended from the Capital Facilities Fund 25-19 and the Torrey Pines High School Foundation, and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents.

D. APPROVAL OF CHANGE ORDERS / SDA MEDIA CENTER

Approve Change Order Number 3 to the following bid packages for the San Dieguito Academy Media Center project, to be expended from Mello Roos funds and the State School Building Fund 35-00, and authorize Eric R. Dill or Stephen G. Ma to execute the change orders:

1. Bid Package #1 (Site Demolition, Grading, Paving, Reinforced Concrete, Masonry, Structural Steel, Fencing) – Echo Pacific Construction Co, Inc., increasing the contract time by 197 calendar days and increasing the contract amount by \$21,747.00.
2. Combinations Bid Packages 2, 7, & 10 (Site Utilities, Plumbing, Interior and Exterior Finishes, Insulation, Doors, Frames, Hardware and Windows, Ceramic Tile and Paint, Electrical) – The Augustine Company, increasing the contract time by 197 calendar days and increasing the contract amount by \$78,071.00
3. Bid Package #3 (Landscape, irrigation and planting) – Palm Engineering Construction Co., Inc., increasing the contract time by 197 calendar days.
4. Bid Package #4 (Rough Carpentry, Exterior Finish Carpentry and Framing) – Rocky Coast Framers, Inc., increasing the contract time by 197 calendar days.
5. Bid Package #5 (Interior Finish Carpentry, Plastic Laminate and Wood Casework) – Lozano Caseworks, Inc., increasing the contract time by 197 calendar days.
6. Bid Package #6 (Roofing) – A Good Roofer, Inc., increasing the contract time by 197 calendar days.
7. Bid Package #6A (Sheet Metal and Roof Accessories) – Challenger Sheet Metal, Inc., increasing the contract time by 197 calendar days.
8. Bid Package #8 (Specialties, Library Equipment) – Inland Acoustics, Inc., increasing the contract time by 197 calendar days.
9. Bid Package #9 (Heating, Ventilating and Air Conditioning) – Ran Enterprises, Inc., increasing the contract time by 197 calendar days.

E. ACCEPTANCE OF CONSTRUCTION PROJECTS

Accept the following construction projects as complete, pending the completion of a punch list, and authorize the administration to file a Notice of Completion with the County Recorders Office:

1. Bid Package #1 (Site Demolition, Grading, Paving, Reinforced Concrete, Masonry, Structural Steel, Fencing) – Echo Pacific Construction Co, Inc.
2. Combinations Bid Packages 2, 7, & 10 (Site Utilities, Plumbing, Interior and Exterior Finishes, Insulation, Doors, Frames, Hardware and Windows, Ceramic Tile and Paint, Electrical) – The Augustine Company.
3. Bid Package #3 (Landscape, irrigation and planting) – Palm Engineering Construction Co., Inc.
4. Bid Package #4 (Rough Carpentry, Exterior Finish Carpentry and Framing) – Rocky Coast Framers, Inc.
5. Bid Package #5 (Interior Finish Carpentry, Plastic Laminate and Wood Casework) – Lozano Caseworks, Inc.
6. Bid Package #6 (Roofing) – A Good Roofer, Inc.
7. Bid Package #6A (Sheet Metal and Roof Accessories) – Challenger Sheet Metal, Inc.
8. Bid Package #8 (Specialties, Library Equipment) – Inland Acoustics, Inc.
9. Bid Package #9 (Heating, Ventilating and Air Conditioning) – Ran Enterprises, Inc.

F. APPROVAL OF BUSINESS REPORTS

1. Purchase Orders
2. Instant Money
3. Membership Listing

15. EDUCATIONAL SERVICES

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreement and authorize Eric R. Dill or Stephen G. Ma to execute the agreement:

1. Twenty First Century Learning Center to provide professional development services to Cathedral Catholic High School staff required by No Child Left Behind Title II, during the period March 16, 2007 through June 30, 2007, for an amount not to exceed \$19,000.00, to be expended from the General Fund/Restricted 06-00.

ROLL CALL VOTE FOR CONSENT AGENDA (Items 11 – 15)

<u>Board Members</u>	<u>Student Advisory Board Members</u>
_____ Dalessandro	_____ Jackie Brabyn, LCC
_____ Friedman	_____ Caylee Falvo, Sunset
_____ Groth	_____ Kelly Kean, CCA
_____ Hergesheimer	_____ Kiran Natarajan, TPHS
_____ Rich	_____ Hilary Ross, SDA

DISCUSSION / ACTION ITEMS.....(Items 16-18)

16. Board Policy Revision Proposal, #4160.15 and 4160.15/AR-1, *School Nurse Job Description*
Motion by _____, second by _____, to adopt Board Policy #4160.15 and 4160.15/AR-1, School Nurse Job Description. (See attached)(Item 16)
17. Approve and Certify the 2006-07 Second Interim General Fund Budget Report
Motion by _____, second by _____, to approve and certify the 2006-07 Second Interim General Fund Budget Report and approve the district's ability to meet its financial obligations for the remainder of the fiscal year and supporting documents, as required by AB 2861, Chapter 1150, Statutes of 1986. (See attached).....(Item 17)
18. Resolution in Opposition to SB 806 (Hollingsworth) San Diego County School Property Tax Shift for Regional Fire Protection (See attached).....(Item 18)
Motion by _____, second by _____, to approve Resolution in Opposition to SB 806 (Hollingsworth) San Diego County School Property Tax Shift for Regional Fire Protection

INFORMATION ITEMS.....(Items 19 - 26)

19. Business Services Update – Steve Ma, Associate Superintendent
20. Educational Services Update – Rick Schmitt, Associate Superintendent
21. Human Resources Update – Terry King, Associate Superintendent
22. Public Comments
In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda. (See Board Agenda Cover Sheet)
23. Future Agenda Items
24. Adjournment to Closed Session (if scheduled)

CLOSED SESSION (if required)

- A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
 - B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8.
Agency Negotiators: Superintendent and Associate Superintendents (3)
Employee Organizations: San Dieguito Faculty Association / California School Employees Association to conference with legal counsel – Anticipated Litigation
 - C. Consideration and / or deliberation of student discipline matters
25. Report from Closed Session (if required)
 26. Adjournment of Meeting

*The next regularly scheduled Board Meeting will be held on **April 5, 2007, at 6:30 PM** in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.*

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Superintendent:

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Carmel Valley MS
Diegueno MS
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La Costa Canyon HS
North Coast Alternative HS
Oak Crest MS
San Dieguito Adult Education
San Dieguito HS Academy
Sunset HS
Torrey Pines HS

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT MINUTES OF THE BOARD OF TRUSTEES AT A REGULAR MEETING

THURSDAY, MARCH 1, 2007

SDUHSD DISTRICT OFFICE

BOARD RM 101

PRELIMINARY FUNCTIONS.....(AGENDA ITEMS 1 – 6)

1. Call to Order / Public Comments..... (Agenda Item 1)
There were no comments from the public presented.
2. **CLOSED SESSION**(Agenda Item 2)
President Deanna Rich called the meeting to order at 6:00 PM on Thursday, March 1, 2007, to receive public comments on the closed session agenda items. There were no public comments, and the Board convened to closed session in the small board room to discuss:
 - A. Personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear complaints or charges brought against such employee by another person or employee unless the employee requests a public session
 - B. Labor-related issues with Labor Negotiators, pursuant to Government Code Section 54957.8
Agency Negotiators: Superintendent and Associate Superintendents
Employee Organizations: San Dieguito Faculty Association / California School Employees Association
 - C. Anticipated Litigation Issues and/or updates from legal counsel

REGULAR MEETING / OPEN SESSION

Members in Attendance

All Board of Trustees members were in attendance.

Student Advisory Members present were Jackie Brabyn of La Costa Canyon, Kelly Kean of Canyon Crest Academy, Kiran Natarajan, Torrey Pines High School, and Hilary Ross of San Dieguito Academy.

Administrators Present

Peggy Lynch, Ed.D., Superintendent
Terry King, Associate Superintendent, Human Resources
Steve Ma, Associate Superintendent, Business
Rick Schmitt, Associate Superintendent, Educational Services
Mike Grove, Principal, Carmel Valley Middle School
Becky Banning, Recording Secretary

3. Reconvene / Call to Order (Agenda Item 3)

The regular meeting of the Board of Trustees was called to order at 6:37 PM by President Deanna Rich.

4. Salute to Flag(Agenda Item 4)

Board Vice President, Beth Hergesheimer, led the salute to the flag.

5. Report Out of Closed Session.....(Agenda Item 5)

There was no report out of Closed Session.

6. Approval of Minutes(Agenda Item 6)

It was moved by Ms. Beth Hergesheimer and seconded by Ms. Linda Friedman that the following February 15, 2007 Minutes be approved:

A. Facilities Board Workshop Meeting, 4:30 PM

B. Regular Board Meeting, 6:00 PM

Motion unanimously carried.

NON-ACTION ITEMS (AGENDA ITEMS 7 - 10)

7. Student Board Member Reports(Agenda Item 7)

All four students present reported on current events and pending activities at their respective schools.

8. Board Member Reports.....(Agenda Item 8)

Ms. Hergesheimer reported on attending the Encinitas City Council Meeting of February 21, 2007, where the City approved to waive the standard height limitations for the San Dieguito Academy Performing Arts Center. Ms. Hergesheimer also attended the Fast Break Breakfast event featuring Assemblyman Martin Garrick and the Encinitas Liaison Meeting earlier that month.

Ms. Barbara Groth reported on attending a San Diego County School Board Association Meeting, which featured Kevin Gordon as a speaker. Ms. Groth also attended the Strategic Plan Meeting earlier in the week.

Ms. Joyce Dalessandro reported on her attendance at the breakfast event with Assemblyman Martin Garrick. She also attended the Encinitas City Council Meeting and commended Mr. Steve Ma for his input at this meeting.

Board President Deanna Rich also attended the breakfast event featuring Assemblyman Garrick and commended Ms. Barbara Groth for her outstanding presentation at this event.

9. Superintendent's Reports, Briefings and Legislative Updates(Agenda Item 9)

Dr. Peggy Lynch handed out initial drafts of the 08/09 and 09/10 instructional district calendars, which are to be discussed at a future board meeting. She also also reviewed pending calendar activities, among them the Torrey Pines High School College and Career Center Dedication ceremony, a Legislative Workshop at the county office, a District Budget Workshop Board Meeting on March 15th, and another meeting with Assemblyman Garrick.

10. Carmel Valley Middle School Update, Mike Grove, Principal.....(Agenda Item 10)

Principal Mike Grove presented an update on Carmel Valley Middle School, highlighting ways in which the school offers ongoing academic support to students through methods such as Bobcat Connection, Homework Club, tutoring programs, and Saturday Seminars. He also emphasized their continued focus on ways to help students connect socially and emotionally to the school and with each other through various clubs, extra-curricular activities, lunch activities with administrators, and peer counseling support groups. Mr. Grove also reported progress in helping students make good academic choices and expanding student access to the most rigorous of class offerings for all students. This has resulted in a double-digit increase to their API scores, (from 931 to 941), thus being the highest API of any middle school in San Diego County this year.

Mr. Grove summarized his update by stating that the success of this school is due to the team of people who are committed to supporting academic, emotional and social growth of the students. The Board commended Mr. Grove for his presentation.

CONSENT AGENDA ITEMS (AGENDA ITEMS 11 – 14)

It was moved by Ms. Dalessandro and seconded by Ms. Groth that all Consent Agenda Items listed below be approved as written. **Motion unanimously carried.**

11. SUPERINTENDENT(Agenda Items 11A – 11B)

- A. Acceptance of Gifts and Donations (None reported)
- B. Approval of Field Trips

12. HUMAN RESOURCES(Agenda Items 12A – 12B)

Approval of matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:

- A. Approval of Certificated Personnel Report
- B. Approval of Classified Personnel Report

13. EDUCATIONAL SERVICES (Agenda Item 13)

Approval of Career Technical Education AB1802 Grant

14. BUSINESS (Agenda Item 14)

A. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

Approve the following amendment to agreements and authorize Eric R. Dill or Stephen G. Ma to execute the necessary documents:

- 1. Consulting & Inspection Services for additional DSA Inspection Services for the San Dieguito High School Academy Media Center project, at the rate of \$75.00 per hour, on an as needed basis until completion of the project, to be expended from Mello Roos Funds.

B. AWARD OF CONTRACT

Approve entering into the following contract and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents:

1. Fredricks Electric, Inc. for Electrical Services – District Wide, during the period March 15, 2007 through March 14, 2008, with options to renew two additional one year periods, at the unit prices listed on the attachment.

C. ACCEPTANCE OF RECOMMENDATION

Accept the recommendation of District Staff to select Roesling Nakamura Terada Architects for Architectural Services regarding the Earl Warren Middle School and Sunset High School/North Coast Alternative High School Modernization projects, and authorize the Superintendent or designee to begin negotiations for a contract, to be approved, if acceptable, by the Board of Trustees at a later date.

D. APPROVAL OF CHANGE ORDERS

Approve the following change orders and authorize Eric R. Dill to execute the change orders:

1. Approve change order number 3 to the San Dieguito High School Academy Safari Multimedia System project B2006-14, contract entered into with SimplexGrinnell LP, increasing the contract time by 317 calendar days.

E. ACCEPTANCE OF CONSTRUCTION PROJECTS

Accept the following construction projects as complete, pending the completion of a punch list, and authorize the administration to file a Notice of Completion with the County Recorders Office:

1. San Dieguito High School Academy Safari Multimedia System project B2006-14, contract entered into with SimplexGrinnell LP.

F. APPROVAL OF BUSINESS REPORTS

1. Purchase Orders
2. Instant Money
3. Replacement Warrant

DISCUSSION / ACTION ITEMS..... (Item 15)

15. CSBA Delegate Assembly Election (See attached) (Item 15)
It was moved by Ms. Groth and seconded by Ms. Friedman to vote for the following candidates for the CSBA Delegate Assembly Election: Blanca Lopez-Brown; Twila Godley, Raquel Marquez-Maden; Kelli Moors; Barbara Ryan; Debra Schaden; Carol Skiljan.
Motion unanimously carried.

INFORMATION ITEMS..... (Items 16 - 25)

16. Business Services Update – Steve Ma, Associate Superintendent (Agenda Item 16)
Mr. Steve Ma gave the Board an update on the status of the Transportation Coop Agreement with Carlsbad, explaining that a letter was mailed to that district, which stated that this agreement would be dissolving. Plans are to continue to offer transportation services to

Carlsbad through a contract format in place of the current Coop Agreement. He also announced the hiring of Mr. Daniel Love as the new Transportation Director.

- 17. Educational Services Update – Rick Schmitt, Associate Superintendent (Agenda Item 17)
Mr. Rick Schmitt gave the Board an update on the lottery situation and high school selection process. To date, 70% of all students have registered online for the fall. He also spoke about the recent Strategic Plan Meeting, where one of the main topics was homework. Mr. Schmitt also informed the Board of a third articulation meeting with feeder elementary schools, which is scheduled for later this month.
- 18. Human Resources Update – Terry King, Associate Superintendent (Agenda Item 18)
Ms. Terry King updated the Board on the La Costa Canyon Principal interviews, stating that they are scheduled for March 8, 2007. She also noted the upcoming Employee Recognition Ceremonies scheduled in May for both, classified and certificated employees.
- 19. Policy Revision Proposal, Board Policy #4160.15 and 4160.15/AR-1 *School Nurse Job Description*; Draft (Agenda Item 19)
This item was submitted for a first reading and will return for approval at a future meeting.
- 20. Resolution, San Diego County School Property Tax Shift for Regional Fire Protection, First Draft (Agenda Item 20)
This item was submitted as information only and will return for further review and/or approval at a future meeting.
- 21. Public Comments (Agenda Item 21)
There were no public comments presented at this meeting.
- 22. Future Agenda Items (Agenda Item 22)
There were no future agenda items to discuss.
- 23. Adjournment to Closed Session (Agenda Item 23)
There were no further items to discuss in Closed Session.
- 24. Report out of Closed Session (Agenda Item 24)
There was no report out of Closed Session.
- 25. Adjournment of Meeting (Agenda Item 25)
There being no further business, the meeting was adjourned at 7:56 PM.

Joyce Dalessandro, Clerk

_____/_____/_____
Date

Peggy Lynch, Ed.D., Superintendent / Secretary

_____/_____/_____
Date

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 7, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Terry King
Associate Superintendent/Human Resources

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: APPROVAL OF CERTIFICATED and
CLASSIFIED PERSONNEL

EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board Approval:

Certificated

Employment
Resignation

Classified

Employment

RECOMMENDATION:

It is recommended that the Board approve the attached Certificated Personnel Actions.

FUNDING SOURCE:

General Fund

AGENDA ITEMS 12, A1 – A2

PERSONNEL LIST

CERTIFICATED PERSONNEL

Employment

1. **Matthew Evans**, 40% Temporary Teacher for the remainder of the 2006-07 school year, effective 3/06/07 through 6/15/07.

Resignation

1. **Michael Freeman**, Teacher, Resignation from Employment, effective 6/16/07.
2. **Patricia Hart**, Counselor, Resignation for Retirement purposes, effective 6/16/07.
3. **Abran Quevedo**, Teacher, Resignation for Retirement purposes, effective 3/05/07.
4. **Amy Wasserman**, Teacher, Resignation from Employment, effective 6/15/07.

PERSONNEL LIST

CLASSIFIED PERSONNEL

Employment

1. **Blugh, Jaelisa**, Student Worker, Nutrition Services, effective 1/15/07 through 6/15/07
2. **Guerrero, Alex**, Nutrition Services Assistant I, effective 2/12/07
3. **Parcher, Matthew**, Student Worker, Nutrition Services, effective 2/1/07 through 6/15/07
4. **Rey, Ronnie**, Instructional Assistant Non-Severely Handicapped, effective 2/14/07
5. **Zeller, Shaylee**, Instructional Assistant Non-Severely Handicapped, effective 2/9/07
6. **Love, Dan**, Director of Transportation, effective 3/26/07

mh
3/1/07
classbdagenda

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 7, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Denise W. Levine, Executive Director
Pupil Services

SUBMITTED BY: Peggy Lynch, Ed.D.,
Superintendent

SUBJECT: Approval/Ratification of Agreements for Private
School & Nonpublic Agency Services

EXECUTIVE SUMMARY

The district administration has recommended that designated special education students attend nonpublic schools, private schools and/or receive nonpublic agency services for the 2006-07 school year as listed on the attached report.

RECOMMENDATION

The district administration recommends that the Board approve the attached list of agreements for private school & nonpublic agency services and authorize Eric Dill to sign the agreements and forward the appropriate documents to the County Superintendent to reflect the placement of students in a private school and a nonpublic agency.

FUNDING SOURCE

General Fund 06-00/Special Education Budget \$19,140.00 estimated

PL/ddb
Attachment

AGENDA ITEM 13A

ITEM 13A

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

PRIVATE SCHOOL & NONPUBLIC AGENCY 2006-2007

Date: March 15, 2007

Contract Effective Dates	Private School NonPublic Agency (Private School/NPA)	Description of Services	Number of Students (Estimate)	Tuition and/or Fee
1-11-07 to 6-30-07	Fusion Learning Center Private School	California State Graduation (CS) Classes & Homework Club	1	\$65.00/hour Estimate \$16,900
3-1-07 to 6-30-07	K.I.D.S. Therapy Associations, Inc. NPA	Physical Therapy Assessments and Direct Treatment	1	\$80.00/hour Estimate \$2,240
				TOTAL \$19,140.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 8, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Stephen B. Levy, Coordinator
Pupil Services

SUBMITTED BY: Peggy Lynch, Ed.D.,
Superintendent

SUBJECT: Interdistrict Attendance Agreements

EXECUTIVE SUMMARY

Each year the San Dieguito Union High School District enters into agreements with many of the San Diego County School Districts for students currently attending our district on transfers as well as for students currently attending our district during the school year.

RECOMMENDATION

It is recommended that the Board of Trustees enter into agreements with Poway Unified School District, Carlsbad Unified School District and Escondido Union School District and that Dr. Peggy Lynch, Superintendent be authorized to sign these agreements.

FUNDING SOURCE

Results in additional funding for the San Dieguito Union High School District.

School Districts of San Diego County
INTERDISTRICT ATTENDANCE AGREEMENT

This agreement made and entered into this 01 day of February, 20 07 by and between the Carlsbad Unified School District of San Diego County and the San Dieguito Union School District of San Diego County is effective only for the school year(s) 20 07 through 20 08 (up to 5 years) and neither party is bound by any of the covenants herein contained after the expiration of said school year.

The above mentioned parties mutually agree as follows:

- Each of the districts will accept, insofar as facilities permit, students who are residents of the other said district who have proper permits for attendance from the district superintendent or his designee of the school district of residence who are eligible to attend the classes of the schools operated by the district of attendance, and who are acceptable to said district of attendance.
- The respective school districts will furnish the said pupils the same advantages, supplies, and regular instructional services as are furnished to the pupils in attendance in at their respective schools, exclusive of transportation to and from said schools unless special arrangements are previously agreed upon.
- In accordance with Education Code Section 46607, the attendance of said pupils shall be credited as follows (check appropriate boxes):
 - The attendance shall be credited to the district of attendance with the district of attendance assuming all costs of education unless other arrangements are jointly agreed upon.
 - Districts with 25 percent or more reduction in PL 81- 874 funds as a result of interdistrict attendance:** The attendance shall be credited to the district of residence with tuition — not to exceed the actual cost per ADA for the grade level or program less any income, other than tuition, received by the district of attendance on account of such attendance — to be paid to the district of attendance.
 - Consortium of School Districts Operating Adult Programs:** The attendance may be credited on the basis of the district of residence with interdistrict tuition paid to the district of attendance as agreed to by the participating districts.
- Final payment, if any, to be made to the district of attendance no later than August 31, after the close of the fiscal year.

IN WITNESS WHEREOF, the governing boards of said districts have approved this agreement on the dates indicated below and authorized their representatives to sign it in their behalf.

Carlsbad Unified School District

San Dieguito Union School District

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

- Discipline
- Attendance
- Academics

District appeal process as follows:

District appeal process as follows:

- Site Principal (secondary only)
- Director of Pupil Services
- Asst. Supt., Instructional Svcs.

- Executive Director of Pupil Services
-
-

The application deadline of January 1 has been waived Yes No

The application deadline of January 1 has been waived Yes No

Signature John A. Roach

Signature [Signature]

Title John A. Roach, Ed. D., Superintendent

Title Superintendent of Schools

Approved by the Governing Board on:

Approved by the Governing Board on:

Date January 24th, 2007

Date March 15, 2007

District schools/programs known to be impacted at the time of this agreement:

District schools/programs known to be impacted at the time of this agreement:

- Carlsbad High School
- Aviara Oaks Middle School
- AOE, CHE, KELLY, PAC RIM & POINSETTIA

- Carmel Valley Middle School
- San Dieguito/ Canyon Crest Academies

The canary copy of this agreement should be filed with the County Office **ONLY** if tuition is to be paid by a San Diego County school district to the district of attendance.

School Districts of San Diego County
INTERDISTRICT ATTENDANCE AGREEMENT

This agreement made and entered into this 20th day of February, 2007 by and between the Escondido Union High School District of San Diego County and the San Dieguito Union High School District of San Diego County is effective only for the school year(s) 2007 through 2008 (up to 5 years) and neither party is bound by any of the covenants herein contained after the expiration of said school year.

The above mentioned parties mutually agree as follows:

- Each of the districts will accept, insofar as facilities permit, students who are residents of the other said district who have proper permits for attendance from the district superintendent or his designee of the school district of residence who are eligible to attend the classes of the schools operated by the district of attendance, and who are acceptable to said district of attendance.
- The respective school districts will furnish the said pupils the same advantages, supplies, and regular instructional services as are furnished to the pupils in attendance in at their respective schools, exclusive of transportation to and from said schools unless special arrangements are previously agreed upon.
- In accordance with Education Code Section 46607, the attendance of said pupils shall be credited as follows (check appropriate boxes):
 - The attendance shall be credited to the district of attendance with the district of attendance assuming all costs of education unless other arrangements are jointly agreed upon.
 - Districts with 25 percent or more reduction in PL 81- 874 funds as a result of interdistrict attendance:** The attendance shall be credited to the district of residence with tuition — not to exceed the actual cost per ADA for the grade level or program less any income, other than tuition, received by the district of attendance on account of such attendance — to be paid to the district of attendance.
 - Consortium of School Districts Operating Adult Programs:** The attendance may be credited on the basis of the district of residence with interdistrict tuition paid to the district of attendance as agreed to by the participating districts.
- Final payment, if any, to be made to the district of attendance no later than August 31, after the close of the fiscal year.

IN WITNESS WHEREOF, the governing boards of said districts have approved this agreement on the dates indicated below and authorized their representatives to

Escondido Union High School District

San Dieguito Union High School District

Terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

Terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

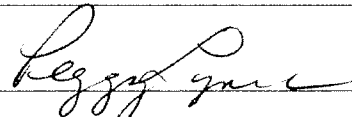
District appeal process as follows:

- _____
- _____
- _____

District appeal process as follows:

- Executive Director of Pupil Services
- _____
- _____

Signature 
Title Director, Pupil Services

Signature 
Title Superintendent of Schools

Approved by the Governing Board on:
Date February 20, 2007

Approved by the Governing Board on:
Date March 15, 2007

District schools/programs known to be impacted at the time of this agreement:

District schools/programs known to be impacted at the time of this agreement:

Carmel Valley Middle School
San Dieguito/ Canyon Crest Academies

The canary copy of this agreement should be filed with the County Office **ONLY** if tuition is to be paid by a San Diego County school district to the district of attendance.

School Districts of San Diego County
INTERDISTRICT ATTENDANCE AGREEMENT

This agreement made and entered into this 13 day of February, 2007 by and between the Poway Unified School District of San Diego County and the _____ School District of San Diego County is effective only for the school year(s) 2007 through 2008 (up to 5 years) and neither party is bound by any of the covenants herein contained after the expiration of said school year.

The above mentioned parties mutually agree as follows:

- Each of the districts will accept, insofar as facilities permit, students who are residents of the other said district who have proper permits for attendance from the district superintendent or his designee of the school district of residence who are eligible to attend the classes of the schools operated by the district of attendance, and who are acceptable to said district of attendance.
- The respective school districts will furnish the said pupils the same advantages, supplies, and regular instructional services as are furnished to the pupils in attendance in at their respective schools, exclusive of transportation to and from said schools unless special arrangements are previously agreed upon.
- In accordance with Education Code Section 46607, the attendance of said pupils shall be credited as follows (check appropriate boxes):
 - The attendance shall be credited to the district of attendance with the district of attendance assuming all costs of education unless other arrangements are jointly agreed upon.
 - Districts with 25 percent or more reduction in PL 81- 874 funds as a result of interdistrict attendance:** The attendance shall be credited to the district of residence with tuition — not to exceed the actual cost per ADA for the grade level or program less any income, other than tuition, received by the district of attendance on account of such attendance — to be paid to the district of attendance.
 - Consortium of School Districts Operating Adult Programs:** The attendance may be credited on the basis of the district of residence with interdistrict tuition paid to the district of attendance as agreed to by the participating districts.
- Final payment, if any, to be made to the district of attendance no later than August 31, after the close of the fiscal year.

IN WITNESS WHEREOF, the governing boards of said districts have approved this agreement on the dates indicated below and authorized their representatives to sign it in their behalf.

Poway Unified School District

San Dieguito Union High School District

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

- Discipline
- Attendance
- Academics

District appeal process as follows:

District appeal process as follows:

- Director, Student Attendance & Discipline
- _____
- _____

- Executive Director of Pupil Services
- _____
- _____

The application deadline of January 1 has been waived Yes No

The application deadline of January 1 has been waived Yes No

Signature [Signature]

Signature [Signature]

Title Director, Student Attendance & Discipline

Title Superintendent of Schools

Approved by the Governing Board on:

Approved by the Governing Board on:

Date February 13, 2007

Date March 15, 2007

District schools/programs known to be impacted at the time of this agreement:

District schools/programs known to be impacted at the time of this agreement:

Carmel Valley Middle School
San Dieguito/ Canyon Crest Academies

The canary copy of this agreement should be filed with the County Office **ONLY** if tuition is to be paid by a San Diego County school district to the district of attendance.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 7, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Superintendent/Business

SUBMITTED BY: Peggy Lynch, Ed.D.,
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
PROFESSIONAL SERVICES CONTRACTS/
BUSINESS

EXECUTIVE SUMMARY

The attached Professional Services Report/Business summarizes three contracts totaling \$16,696.00, or as noted on the attachment.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts, as shown in the attached Professional Services Report.

FUNDING SOURCE:

As noted on attached list.

AGENDA ITEM 14A

ITEM 14A

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

BUSINESS - PROFESSIONAL SERVICES REPORT

Date: 03-15-07

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
02/19/07 – 05/18/07	Cathedral Catholic High School	Lease of facilities for the Canyon Crest Academy Swim Team practice	General Fund 03-00 and reimbursed by the CCA Foundation	\$9,828.00
03/16/07 – 03/26/07	Mark D. Baldwin	Conduct Career Technology Education Strategic Planning activities to District Staff	General Fund/Restricted 06-00	\$2,500.00
02/20/07 – 05/18/07	Cathedral Catholic High School	Lease of facilities for the Torrey Pines High School Swim Team practice	General Fund 03-00 and reimbursed by the TPHS Foundation	\$4,368.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 7, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Supt./Business

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
AMENDMENTS TO AGREEMENTS

EXECUTIVE SUMMARY

The attached Amendment to Agreements Report summarizes one amendment to agreements totaling \$28,858.00, or as listed on the attached report.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the amendments to agreements, as shown in the attached Amendment Report.

FUNDING SOURCE:

As noted on attached list.

AGENDA ITEM 14B

ITEM 14B

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

AMENDMENT TO AGREEMENTS REPORT

Date: 03-15-07

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
N/A	Douglas E. Barnhart, Inc.	Provide additional construction management services for the San Dieguito Academy Media Center/Library project	Mello Roos Funds State School Building Fund 35-00	\$28,858.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 7, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Supt./Business

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: AWARD OF CONTRACT

EXECUTIVE SUMMARY

Four bids for the Torrey Pines High School Team Room Demolition project were opened on March 6, 2007. The demolition of this building will clear space for the new Torrey Pines High School Team Room, scheduled to go out to bid this month. The demolition bid submittals were reviewed by District staff for compliance and accuracy of each bidder. A summary of bid submittals is attached.

RECOMMENDATION:

Award a contract for the Torrey Pines High School Team Room Demolition project to American Wrecking, Inc., for an amount of \$17,700.00, and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents.

FUNDING SOURCE:

Capital Facilities Fund 25-19
Torrey Pines High School Foundation

ITEM 14C

**TORREY PINES HIGH SCHOOL TEAM ROOM DEMOLITION
BID #B2007-13**

BIDDER	BID AMOUNT
Precision Electric Company	\$51,900.00
TC Construction Company	\$19,740.00
American Wrecking, Inc.	\$17,700.00
Whillock Contracting	\$28,571.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 7, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: John Addleman, Facilities Planning Analyst
Steve Ma, Assoc. Supt. of Business Services

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: APPROVAL OF CHANGE ORDER #3 /
SAN DIEGUITO ACADEMY MEDIA CENTER

EXECUTIVE SUMMARY

Change order #3 for the San Dieguito Academy Media Center will be funded by the two previously established contingencies: a shared Construction contingency and a District contingency. Both contingencies started with 5% of the total trade contracts at bid, \$3,661,168, or \$183,058.40 each. After change order #2, the balance of the construction contingency was \$117,338.90 and the district contingency, \$116,007.90.

Change order #3, in the amount of \$99,818.00, is the final change order to the project. Of the nine contractors on the project, only two, Echo Pacific and Augustine Construction, have final dollar cost changes. Early in the project, delays due to rain and conflicts with existing underground conduit impeded Echo Pacific. The net change order negotiated by our construction manager, douglas e. barnhart, to Echo Pacific is \$21,747.00. Of Augustine Construction's change order, \$37,055.00 was to restrain the interior finish wood work to achieve a uniform look throughout. The initial stain did not work aesthetically, due to the varying rates of absorption among the four wood types found in the main library. Unforeseen conditions required revisions totaling \$13,346.00 to complete the drainage and electrical systems. In addition, revisions needed to complete the low voltage systems and general finishes bring their total change to \$78,071.00.

After the approval of change order #3, the construction and district contingency will have balances of \$77,122.50 and \$56,403.50, respectively.

RECOMMENDATION:

It is recommended that the Board approve Change Order Number 3 to the following bid packages for the San Dieguito Academy Media Center project, and authorize Eric R. Dill or Stephen G. Ma to execute the change orders:

- a) Bid Package #1 (Site Demolition, Grading, Paving, Reinforced Concrete, Masonry, Structural Steel, Fencing) – Echo Pacific Construction Co, Inc., increasing the contract time by 197 calendar days and increasing the contract amount by \$21,747.00.
- b) Combinations Bid Packages 2, 7, & 10 (Site Utilities, Plumbing, Interior and Exterior Finishes, Insulation, Doors, Frames, Hardware and Windows, Ceramic Tile and Paint, Electrical) – The Augustine Company, increasing the contract time by 197 calendar days and increasing the contract amount by \$78,071.00.
- c) Bid Package #3 (Landscape, irrigation and planting) – Palm Engineering Construction Co., Inc., increasing the contract time by 197 calendar days.
- d) Bid Package #4 (Rough Carpentry, Exterior Finish Carpentry and Framing) – Rocky Coast Framers, Inc., increasing the contract time by 197 calendar days.
- e) Bid Package #5 (Interior Finish Carpentry, Plastic Laminate and Wood Casework) – Lozano Caseworks, Inc., increasing the contract time by 197 calendar days.
- f) Bid Package #6 (Roofing) – A Good Roofer, Inc., increasing the contract time by 197 calendar days.
- g) Bid Package #6A (Sheet Metal and Roof Accessories) – Challenger Sheet Metal, Inc., increasing the contract time by 197 calendar days.
- h) Bid Package #8 (Specialties, Library Equipment) – Inland Acoustics, Inc., increasing the contract time by 197 calendar days.
- i) Bid Package #9 (Heating, Ventilating and Air Conditioning) – Ran Enterprises, Inc., increasing the contract time by 197 calendar days.

FUNDING SOURCE:

Mello Roos funds, State School Building Fund 35-00

ITEM 14D

**San Dieguito Union High School District
San Dieguito Academy Media Center
Change Order #3
March 15, 2007**

Item #	FF#	Contractor	Bid Pkg	Description	Reason	Amount
3.00	10.a	Echo Pacific	1	Conduit Obstructions, Extended GC's, 38 days.	Architect/Contractor waiting for District resolution/direction.	\$28,500.00
3.01	19	Echo Pacific	1	Modify Foundation at MDF Room per PR11.	Architect/Re-design foundation due to existing communication conduits.	\$5,400.00
3.02	19.a	Echo Pacific	1	Extended GC's due to RFI #9/PR, 13 days.	Architect/Contractor waiting for District resolution/direction.	\$9,750.00
3.03	28	Echo Pacific	1	Revised Grade Beam on Grid Line 1.	Architect/Required revisions to have steel fit properly.	\$4,548.00
3.04	54	Echo Pacific	1	Muck Out Bldg. Footings.	Architect/District/Rain flooded ftg. Excavation. Remove water/mud.	\$8,049.00
3.05	84	Echo Pacific	1	Delete CMU Planter/Ftg/Waterproofing.	District/CMU wall not built in lower quad along covered walk.	(\$6,000.00)
3.06	85	Echo Pacific	1	Credit for Moisture Vapor Barrier under Carpet.	District/Value Engineering/System not used under carpeted areas.	(\$24,000.00)
3.07	13	Echo Pacific	1	ASI #1 Ftg. Re-designed Credit.	Architect/District/Credit costs for scope reduction for footing construction.	(\$2,000.00)
3.08	19.b	Echo Pacific	1	Credit Original Bldg. Ftg. at corner of MDF Room.	Architect/District/Credit costs for original footing not included in add for revision.	(\$2,500.00)
3.09	32	Augustine Co.	2	Core Planter for SD Connection not shown on Dwgs.	Architect/Required to complete Drainage System. Unforeseen Condition.	\$684.00
3.10	32	Augustine Co.	2	F&I New SD Line to Non-existing 10" SD.	Architect/Required to complete Drainage System. Unforeseen Condition.	\$1,505.00
3.11	32	Augustine Co.	2	New 4' SD from CB's at North end of Bldg. RFI #65	Architect/Required to complete Drainage System. Unforeseen Condition.	\$1,556.00
3.12	32	Augustine Co.	2	Added SD at NW corner of Bldg.	Architect/Required to complete Drainage System. Unforeseen Condition.	\$1,528.00

ITEM 14D

**San Dieguito Union High School District
San Dieguito Academy Media Center
Change Order #3
March 15, 2007**

3.13	32	Augustine Co.	2	Added SD pipe for Roof Drain to CB not shown.	Architect/Required to complete Drainage System. Unforeseen Condition.	\$341.00
3.14	32	Augustine Co.	2	SD Box for Added drain line NW Corner of Bldg.	Architect/Required to complete Drainage System. Unforeseen Condition.	\$850.00
3.15	32	Augustine Co.	2	Add SD Box @ NW Corner of Courtyard.	Architect/Required to complete Drainage System. Unforeseen Condition.	\$366.00
3.16	86	Augustine Co.	7	SS Countertops at Windows	District requested upgrade.	\$2,295.00
3.17	79	Augustine Co.	7	Re-Stain Main Library.	District requested revision/upgrade.	\$24,240.00
3.18	80	Augustine Co.	7	Re-Stain Wood Doors/Frames.	District requested revision/upgrade.	\$6,438.00
3.19	87	Augustine Co.	7	Plan Revision, Foil Insulation	Architect/Material upgrade.	\$1,405.00
3.20	33	Augustine Co.	7	Add Solatubes Skylights in Walkway.	District requested upgrade for improved available light in walkway.	\$1,721.00
3.21	88	Augustine Co.	7	Built Temp Barrier Wall @ Bldg. 80	District requested added construction barrier. Student safety.	\$1,653.00
3.22	89	Augustine Co.	7	Scratch Coat at due SS Counter Change.	Architect/Required due to revised SS Sill Tops.	\$580.00
3.23	90	Augustine Co.	7	Scratch Coat with Diamond Wall NW Roof Area.	Architect/Required to complete wall system.	\$249.00
3.24	100	Augustine Co.	7	Jiffy Seal at Rounded Window Trim.	Architect/Improved waterproofing at window trim.	\$1,037.00
3.25	101	Augustine Co.	7	Revised Door Dim and Throat Sizes.	Architect/Revisions from submittal review comments.	\$1,817.00
3.26	43	Augustine Co.	7	F&I Drywall Border per ASI #16	District requested upgrade.	\$1,490.00
3.27	102	Augustine Co.	7	Added Masking for Re-Staining.	Due to District requested upgrade.	\$1,434.00
3.28	103	Augustine Co.	7	Premium Time - Complete Straining	Due to District requested upgrade.	\$1,006.00
3.29	104	Augustine Co.	7	Re-mask and Re-Stain Casework Trim.	Due to District requested upgrade.	\$3,617.00
3.30	105	Augustine Co.	7	F&I Wall Tile at Restroom Elev "D".	Complete omitted tiled wall on drawings.	\$661.00
3.31	106	Augustine Co.	7	Supply One Hand Dryer.	District requested.	\$328.00
3.32	82	Augustine Co.	7	Add 3 SS Reflective Surfaces for Restrooms	District requested upgrade.	\$433.00

ITEM 14D

**San Dieguito Union High School District
San Dieguito Academy Media Center
Change Order #3
March 15, 2007**

3.33	107	Augustine Co.	7	Re-Work Drywall at Upper Ceiling per Architect.	Architect/Required to complete visual intent.	\$562.00
3.34	108	Augustine Co.	7	Stain at Security Sensors.	District requested upgrade.	\$320.00
3.35	109	Augustine Co.	7	Provide Dense-glas in Lieu of 5/8" Drywall.	Architect/Upgrade to provide waterproofing and substrate support.	\$616.00
3.36	110	Augustine Co.	7	Provide Level 5 Finish at Barrel Ceilings.	Architect/Upgraded to complete finish and visual design intent.	\$2,088.00
3.37	111	Augustine Co.	7	Thermo Pack Fiber/Fire Caulk in HMF.	Architect/Required due to revised Frame sizes from submittal review.	\$1,206.00
3.38	112	Augustine Co.	7	Demo/Replace 103A and 122A Frames.	Architect/Incorrect size indicated in Approved Submittal.	\$1,347.00
3.39	113	Augustine Co.	7	Revised Entry Door Attachment to Floor.	Architect/Required due to field condition.	\$1,708.00
3.40	114	Augustine Co.	7	Replace damaged Thumb Turn at Door 114.	Architect/Required repair.	\$637.00
3.41	115	Augustine Co.	10	Add Paging Speaker System.	District requested upgrade.	\$4,733.00
3.42	116	Augustine Co.	10	T&M to Raise Elec Vault Rings.	Architect/Due to grade revisions at Fire Road. Unforeseen Condition.	\$6,516.00
3.43	117	Augustine Co.	10	Added Power/ Fire Alarm to Firefly Door.	Architect/Required for added security/safety.	\$585.00
3.44	118	Augustine Co.	10	Install Conduit and Boxes for Projector.	District requested upgrade.	\$519.00
Total Change Order #3						\$99,818.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 6, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Supt./Business

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: ACCEPTANCE OF CONSTRUCTION PROJECTS

EXECUTIVE SUMMARY

The prime contractors working on the San Dieguito Academy Media Center/Library project have requested that their work be accepted as complete so that the amounts withheld as retention can be released to them. These contractors completed their work on time and there are no outstanding issues with them. It is recommended that the Board of Trustees accept the projects as complete.

RECOMMENDATION:

It is recommended that the Board accept the following projects comprising the San Dieguito Academy Media Center/Library project as complete, pending the completion of a punch list, and authorize the administration to file a Notice of Completion with the County Recorders Office.

- a) Bid Package #1 (Site Demolition, Grading, Paving, Reinforced Concrete, Masonry, Structural Steel, Fencing) – Echo Pacific Construction Co, Inc.
- b) Combinations Bid Packages 2, 7, & 10 (Site Utilities, Plumbing, Interior and Exterior Finishes, Insulation, Doors, Frames, Hardware and Windows, Ceramic Tile and Paint, Electrical) – The Augustine Company.
- c) Bid Package #3 (Landscape, irrigation and planting) – Palm Engineering Construction Co., Inc.
- d) Bid Package #4 (Rough Carpentry, Exterior Finish Carpentry and Framing) – Rocky Coast Framers, Inc.
- e) Bid Package #5 (Interior Finish Carpentry, Plastic Laminate and Wood Casework) – Lozano Caseworks, Inc.
- f) Bid Package #6 (Roofing) – A Good Roofer, Inc.
- g) Bid Package #6A (Sheet Metal and Roof Accessories) – Challenger Sheet Metal, Inc.
- h) Bid Package #8 (Specialties, Library Equipment) – Inland Acoustics, Inc.
- i) Bid Package #9 (Heating, Ventilating and Air Conditioning) – Ran Enterprises, Inc.

FUNDING SOURCE:

N/A

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 6, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Stephen G. Ma
Associate Superintendent, Business

SUBMITTED BY: Peggy Lynch, Ed.D., Superintendent

SUBJECT: APPROVAL OF BUSINESS REPORTS

EXECUTIVE SUMMARY

Please find the following business reports submitted for your approval:

- a) Purchase Orders
- b) Instant Money
- c) Membership Listing

RECOMMENDATION:

It is recommended that the Board approve the following business reports: a) Purchase Orders, b) Instant Money, and c) Membership Listing.

FUNDING SOURCE:

Not applicable

jr
Attachments

AGENDA ITEM 14F

SAN DIEGUITO UNION HIGH
FROM 02/20/07 THRU 03/05/07

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
273091	02/20/07	03	LEUCADIA PIZZERIA	013	MATERIALS AND SUPPLI	\$200.00
273092	02/20/07	03	HAWTHORNE LIFT SYSTE	025	REPAIRS BY VENDORS	\$565.00
273093	02/20/07	03	EXPRESS PRINT	008	PRINTING	\$452.55
273094	02/20/07	03	JUNIOR LIBRARY GUILD	013	MATERIALS AND SUPPLI	\$646.50
273095	02/21/07	03	PSYCHOLOGICAL ASSESS	012	MATERIALS AND SUPPLI	\$542.87
273096	02/21/07	03	SIMPLEX-GRINNELL	025	REPAIRS BY VENDORS	\$3,000.00
273097	02/21/07	03	SIMPLEX-GRINNELL	025	REPAIRS BY VENDORS	\$3,000.00
273098	02/21/07	03	NASCO MODESTO	012	MATERIALS AND SUPPLI	\$251.50
273099	02/21/07	03	BACH COMPANY	012	MATERIALS AND SUPPLI	\$249.94
273100	02/21/07	06	HARCOURT ASSESSMENT	010	MATERIALS AND SUPPLI	\$870.43
273101	02/21/07	03	AMAZON.COM	030	BOOKS OTHER THAN TEX	\$30.12
273102	02/21/07	03	AREY JONES EDUCATION	014	MAT/SUP/EQUIP TECHNO	\$1,977.28
273103	02/21/07	03	VIRCO MANUFACTURING	012	MATERIALS AND SUPPLI	\$1,053.71
273104	02/21/07	03	AREY JONES EDUCATION	014	MATERIALS AND SUPPLI	\$134.82
273105	02/21/07	06	ACADEMIC SUPERSTORE	030	LIC/SOFTWARE	\$172.35
273106	02/22/07	03	BARKERS FOOD MACHINE	025	BLDG.-REPAIR MATERIA	\$295.84
273107	02/22/07	25-18	TOMARK SPORTS	025	EQUIPMENT	\$16,464.20
273108	02/22/07	25-18	TOMARK SPORTS	025	NON CAPITALIZED EQUI	\$23,952.59
273109	02/22/07	03	SAN DIEGUITO UHSD CA	024	MATERIALS AND SUPPLI	\$87.28
273110	02/22/07	03	SUNDOWN LIGHTING INC	025	REPAIRS BY VENDORS	\$1,575.00
273111	02/22/07	03	SUNDOWN LIGHTING INC	025	OTHER SERV. & OPER. EX	\$2,700.00
273112	02/23/07	11	SILVERSTONE, MONTY	009	MATERIALS AND SUPPLI	\$210.00
273113	02/23/07	11	VIANNA, ANTONIO	009	MATERIALS AND SUPPLI	\$100.00
273114	02/23/07	11	OFFICE DEPOT	009	MATERIALS AND SUPPLI	\$73.46
273115	02/23/07	11	BORDERS, BOOKS AND M	009	BOOKS OTHER THAN TEX	\$420.87
273117	02/23/07	03	CHINESE CLAY ART COM	010	MATERIALS AND SUPPLI	\$2,059.86
273118	02/23/07	03	WILLY'S ELECTRONICS	008	MATERIALS AND SUPPLI	\$54.02
273119	02/23/07	13	SAN DIEGO REFRIGERAT	031	REPAIRS BY VENDORS	\$4,585.94
273120	02/23/07	13	DAY DOTS	031	MATERIALS AND SUPPLI	\$110.14
273121	02/23/07	03	IPARADIGMS LLC	035	LIC/SOFTWARE	\$739.17
273122	02/23/07	03	AMAZON.COM	005	MAT/SUP/EQUIP TECHNO	\$1,534.84
273123	02/23/07	03	EDUCATIONAL RESOURCE	035	LIC/SOFTWARE	\$164.94
273124	02/23/07	03	EDUCATIONAL RESOURCE	035	LIC/SOFTWARE	\$412.36
273125	02/23/07	03	PATHWAY COMMUNICATIO	013	MATERIALS AND SUPPLI	\$1,179.86
273126	02/23/07	03	XEROX CORPORATION	035	OFFICE SUPPLIES	\$196.11
273127	02/23/07	03	PSYCHOLOGICAL ASSESS	030	MATERIALS AND SUPPLI	\$158.96
273128	02/23/07	25-18	A Z BUS SALES INC	001	EQUIPMENT	\$63,572.50
273129	02/23/07	03	SAN DIEGUITO UHSD CA	026	MATERIALS AND SUPPLI	\$1,519.34
273130	02/23/07	06	WILKINSON & HADLEY L	028	AUDIT	\$2,500.00
273131	02/23/07	03	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$493.62
273132	02/23/07	03	PARENTS MAKE THE DIF	012	MATERIALS AND SUPPLI	\$132.30
273133	02/23/07	03	SAN DIEGUITO UHSD CA	022	OFFICE SUPPLIES	\$85.66
273134	02/23/07	03	CARMEL VALLEY POOL/R	012	RENTS & LEASES	\$1,082.25
273135	02/23/07	03	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$108.84
273136	02/23/07	06	MARKEL, NANCY E., PH	030	PROF/CONSULT./OPER E	\$5,000.00
273137	02/23/07	03	BLICK, DICK (DICK BL	008	MATERIALS AND SUPPLI	\$583.29
273138	02/23/07	03	DEE BLAST CORPORATIO	008	MATERIALS AND SUPPLI	\$89.13
273139	02/23/07	03	WEST COAST NETTING	008	MATERIALS AND SUPPLI	\$265.11
273141	02/26/07	03	22ND DISTRICT AGRICU	005	RENTS & LEASES	\$2,500.00
273142	02/26/07	03	B AND H PHOTO-VIDEO-	010	NON CAPITALIZED EQUI	\$4,129.41
273143	02/26/07	03	EN POINTE TECHNOLOGI	035	LIC/SOFTWARE	\$2,995.99
273144	02/26/07	03	SAN DIEGO CO SUPERIN	020	MATERIALS AND SUPPLI	\$129.30
273145	02/26/07	03	ROYAL BUSINESS GROUP	005	PRINTING	\$56.03
273146	02/26/07	03	ROYAL BUSINESS GROUP	022	PRINTING	\$28.02
273147	02/26/07	03	GRAINGER, WW INC	012	MATERIALS AND SUPPLI	\$515.76

SAN DIEGUITO UNION HIGH
FROM 02/20/07 THRU 03/05/07

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
273148	02/27/07	03/06	ALPHA GRAPHICS	013	PRINTING	\$1,412.33
273149	02/27/07	03	FREDRICKS ELECTRIC I	035	MATERIALS AND SUPPLI	\$815.00
273150	02/27/07	06	FREDRICKS ELECTRIC I	035	MATERIALS AND SUPPLI	\$1,306.50
273151	02/27/07	06	TARGET	004	MATERIALS AND SUPPLI	\$255.00
273152	02/27/07	03	FRY'S	008	MATERIALS AND SUPPLI	\$161.61
273153	02/27/07	03	OFFICE DEPOT	008	MATERIALS AND SUPPLI	\$36.98
273155	02/27/07	03	BARNES & NOBLE BOOKS	008	MATERIALS AND SUPPLI	\$300.00
273156	02/27/07	06	CHELSEA HOUSE PUBLIS	008	MATERIALS AND SUPPLI	\$1,208.66
273157	02/27/07	03	OFFICE DEPOT	008	MATERIALS AND SUPPLI	\$36.61
273158	02/27/07	03	BEST BUY GOVT AND ED	008	MATERIALS AND SUPPLI	\$244.12
273160	02/27/07	03	ONE STOP TONER AND I	008	MATERIALS AND SUPPLI	\$140.06
273162	02/27/07	03	TEACHER'S DISCOVERY	008	MATERIALS AND SUPPLI	\$88.05
273163	02/27/07	03	TEACHER'S DISCOVERY	008	MATERIALS AND SUPPLI	\$167.62
273164	02/27/07	03	K J MAGNETICS	008	MATERIALS AND SUPPLI	\$79.11
273166	02/27/07	06	FOLLETT EDUCATIONAL	013	TEXTBOOKS	\$4,892.07
273167	02/27/07	03	ONE STOP TONER AND I	006	MATERIALS AND SUPPLI	\$96.96
273168	02/27/07	03	ONE STOP TONER AND I	008	MATERIALS AND SUPPLI	\$140.05
273169	02/27/07	03	OFFICE DEPOT	008	MATERIALS AND SUPPLI	\$55.29
273170	02/27/07	03	ORIENTAL TRADING COM	008	MATERIALS AND SUPPLI	\$125.64
273171	02/27/07	03	STAPLES STORES	008	MATERIALS AND SUPPLI	\$43.08
273174	02/27/07	03	IKEA	010	MATERIALS AND SUPPLI	\$425.60
273175	02/27/07	06	NOODLE TOOLS, INC.	013	MATERIALS AND SUPPLI	\$300.00
273176	02/27/07	06	EDUCATIONAL TESTING	024	MATERIALS AND SUPPLI	\$150.00
273177	02/27/07	06	G S T, INC.	013	MATERIALS AND SUPPLI	\$115.94
273178	02/27/07	06	ALEKS CORPORATION	004	LIC/SOFTWARE	\$385.00
273179	02/27/07	03	DELL COMPUTER CORPOR	005	MAT/SUP/EQUIP TECHNO	\$46,374.12
273180	02/27/07	03	DELL COMPUTER CORPOR	003	MAT/SUP/EQUIP TECHNO	\$9,785.03
273181	02/27/07	03	SCHOOLDUDE.COM	035	LIC/SOFTWARE	\$10,701.00
273182	02/28/07	35	SPECIALTY VIDEO SUPP	013	NON CAPITALIZED EQUI	\$4,329.61
273183	02/28/07	03	COMPUTER PROTECTION	035	REPAIRS BY VENDORS	\$1,850.00
273185	02/28/07	03	CITRIX SYSTEMS, INC.	035	LIC/SOFTWARE	\$1,875.00
273186	02/28/07	03	CAMEO PAPER	014	MATERIALS AND SUPPLI	\$141.82
273187	02/28/07	03	PATHWAY COMMUNICATIO	012	MATERIALS AND SUPPLI	\$122.45
273188	02/28/07	03/06	PATHWAY COMMUNICATIO	012	MATERIALS AND SUPPLI	\$1,927.10
273189	02/28/07	03	G S T, INC.	003	SOFTWARE/DP SUPPLIES	\$1,067.50
273190	02/28/07	03	AMAZON.COM	012	MATERIALS AND SUPPLI	\$52.80
273191	02/28/07	06	AMAZON.COM	005	MATERIALS AND SUPPLI	\$37.14
273192	02/28/07	03	MIDWEST TECHNOLOGY P	005	MATERIALS AND SUPPLI	\$386.61
273193	03/01/07	03	V S ATHLETICS	013	NON CAPITALIZED EQUI	\$1,522.34
273194	03/01/07	03	AMAZON.COM	010	MATERIALS AND SUPPLI	\$146.41
273195	03/01/07	06	SCHOLASTIC INC	024	MATERIALS AND SUPPLI	\$439.08
273196	03/01/07	06	SAN DIEGO CO SUPERIN	024	FEES - ADMISSIONS, T	\$240.00
273197	03/01/07	03	SAN DIEGUITO UHSD CA	020	MATERIALS AND SUPPLI	\$66.16
273198	03/01/07	03	SAN DIEGUITO UHSD CA	020	MATERIALS AND SUPPLI	\$76.50
273199	03/01/07	06	HANSEN LIBRARY SALES	014	OTHER BOOKS-LIBRARY	\$2,025.70
273200	03/01/07	03	OFFICE DEPOT	022	OFFICE SUPPLIES	\$20.46
273201	03/01/07	06	ANNENBERG MEDIA	005	MATERIALS AND SUPPLI	\$728.70
273202	03/01/07	06	HARCOURT ASSESSMENT	014	MATERIALS AND SUPPLI	\$87.97
273203	03/01/07	03	SAN DIEGUITO UHSD CA	024	MATERIALS AND SUPPLI	\$500.00
273204	03/01/07	06	RIVERSIDE PUBLISHING	014	MATERIALS AND SUPPLI	\$85.96
273205	03/01/07	06	EDUCATIONAL TESTING	024	MATERIALS AND SUPPLI	\$150.00
273206	03/01/07	03	SMART AND FINAL CORP	005	MATERIALS AND SUPPLI	\$1,600.00
273207	03/01/07	03	RALPHS GROCERY COMPA	005	MATERIALS AND SUPPLI	\$1,000.00
273208	03/01/07	03	DELL COMPUTER CORPOR	014	MAT/SUP/EQUIP TECHNO	\$2,446.26
273209	03/01/07	03	CORPORATE EXPRESS	035	MATERIALS AND SUPPLI	\$201.73

SAN DIEGUITO UNION HIGH
FROM 02/20/07 THRU 03/05/07

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
273210	03/01/07	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$235.76
273211	03/01/07	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$346.84
273212	03/01/07	03	SEHI-PROCOMP COMPUTE	014	MATERIALS AND SUPPLI	\$71.42
273213	03/01/07	06	BEST COMPUTER SUPPLI	010	MATERIALS AND SUPPLI	\$53.92
273214	03/01/07	06	AREY JONES EDUCATION	005	MAT/SUP/EQUIP TECHN	\$1,588.27
273215	03/01/07	03	COMPUSOURCE/ADB ENTE	035	REPAIRS BY VENDORS	\$1,032.25
273216	03/01/07	06	BEST COMPUTER SUPPLI	003	MATERIALS AND SUPPLI	\$60.48
273217	03/02/07	03	FILE FAX	030	OFFICE SUPPLIES	\$1,374.76
273218	03/02/07	06	OFFICE DEPOT	010	MATERIALS AND SUPPLI	\$290.91
273219	03/02/07	03	SHIFFLER EQUIPMENT S	025	CUSTODIAL SUPPLIES	\$614.90
273220	03/02/07	03	AMAZON.COM	025	BLDG.-REPAIR MATERIA	\$62.48
273221	03/02/07	03	SAX ARTS & CRAFTS	005	MATERIALS AND SUPPLI	\$297.31
273222	03/02/07	25-18	TOMARK SPORTS	025	NON CAPITALIZED EQUI	\$2,938.39
273223	03/02/07	03	ROYAL TRUCK BODY	025	BLDG.-REPAIR MATERIA	\$99.22
273224	03/02/07	06	DOOR SERVICE & REPAI	025	REPAIRS BY VENDORS	\$3,050.00
273225	03/02/07	03	FOX VALLEY SYSTEMS	025	BLDG.-REPAIR MATERIA	\$582.23
273226	03/02/07	03	LAWNMOWERS PLUS INC	025	NON CAPITALIZED EQUI	\$590.73
273227	03/02/07	06	INTERIOR WALL SYSTEM	025	OTHER SERV.& OPER.EX	\$7,550.00
273228	03/02/07	25-18	INTERIOR WALL SYSTEM	025	NEW CONSTRUCTION	\$6,300.00
273229	03/02/07	06	FOLLETT EDUCATIONAL	013	TEXTBOOKS	\$3,746.47
273230	03/02/07	03	IRRIGATOR TECH	025	DUES AND MEMBERSHIPS	\$75.00
273231	03/02/07	03	D A D ASPHALT	025	OTHER SERV.& OPER.EX	\$600.00
273232	03/02/07	25-18	FRONTIER FENCE COMPA	025	NEW CONSTRUCTION	\$13,860.00
273233	03/02/07	03	AZTEC TECHNOLOGY COR	014	NON CAPITALIZED EQUI	\$3,956.58
273234	03/02/07	03	SAX ARTS & CRAFTS	005	MATERIALS AND SUPPLI	\$104.38
670090	02/22/07	03	OFFICE DEPOT	001	STORES	\$1,537.67
670091	02/22/07	03	CORPORATE EXPRESS	001	STORES	\$187.46
670092	02/23/07	03	CAMEO PAPER	001	STORES	\$984.84
670093	02/23/07	03	CLEAN BEGINNINGS DIS	001	STORES	\$555.47
670094	02/23/07	03	ELGIN SCHOOL SUPPLY	001	STORES	\$1,405.75
670095	02/23/07	03	PIONEER STATIONERS I	001	STORES	\$144.56
670096	02/23/07	03	SOUTHWEST SCHOOL/OFF	001	STORES	\$323.14
670097	02/23/07	03	SUPPLY MASTER INC	001	STORES	\$271.53
670098	02/23/07	03	WERTH SANITARY SUPPL	001	STORES	\$444.79
670099	02/23/07	03	ONE STOP TONER AND I	001	STORES	\$1,555.09
670100	02/27/07	03	WAXIE SANITARY SUPPL	001	STORES	\$1,041.71
670101	03/01/07	03	CORPORATE EXPRESS	001	STORES	\$1,115.51
670102	03/01/07	03	OFFICE DEPOT	001	STORES	\$826.16
670103	03/01/07	03	PIONEER STATIONERS I	001	STORES	\$177.31
770067	03/02/07	03	JOHNSTONE SUPPLY CO	025	BLDG.-REPAIR MATERIA	\$56.48
770077	03/01/07	06	LEUCADIA SHELL SERVI	028	REPAIRS BY VENDORS	\$737.19
770078	03/01/07	06	ONE STOP TONER AND I	035	REPAIRS BY VENDORS	\$103.50
770079	02/23/07	03	APPLIANCE RESCUE	003	REPAIRS BY VENDORS	\$182.60
770080	02/26/07	03	ONE STOP TONER AND I	035	REPAIRS BY VENDORS	\$103.50
770081	03/01/07	06	ROMAN'S TRUCK BODY &	028	REPAIRS BY VENDORS	\$3,329.49
770083	03/01/07	06	R D O EQUIPMENT CO	028	MATERIALS-REPAIRS	\$4,493.26
870024	02/23/07	06	EAGLE SOFTWARE	022	CONFERENCE,WORKSHOP,	\$900.00
870025	02/23/07	03	C A S B O	022	CONFERENCE,WORKSHOP,	\$615.00
870026	02/23/07	03	C A S B O	022	CONFERENCE,WORKSHOP,	\$420.00
870027	03/01/07	06	EAGLE SOFTWARE	022	CONFERENCE,WORKSHOP,	\$1,650.00
870028	02/23/07	06	SAN DIEGO CO SUPERIN	022	CONFERENCE,WORKSHOP,	\$220.00

REPORT TOTAL \$331,842.10

INSTANT MONEY REPORT FOR THE PERIOD 02/20/07 THROUGH 03/05/07

<i>Check #</i>	<i>Vendor</i>	<i>Amount</i>
10266	DHL EXPRESS	\$200.00
10267	DHL EXPRESS	\$144.85
10268	FEDEX	\$146.24
10269	P C MAGAZINE	\$25.00
10270	COOLSTUFF CHEAP	\$158.07
10271	AMERICAN BACKFLOW PRV	\$130.00
	<i>Total</i>	<hr/> \$804.16

Individual Membership Listings
For the Period of February 20, 2007 through March 5, 2007

February 15, 2007

<u>Staff Member Name</u>	<u>Organization Name</u>	<u>Amount</u>
Johnnie Toler	Irrigator Tech	\$75.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 7, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Eric R. Dill, Executive Director, Business Services
Steve Ma, Associate Superintendent/Business

SUBMITTED BY: Peggy Lynch, Ed.D.,
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
PROFESSIONAL SERVICES CONTRACTS/
EDUCATIONAL SERVICES

EXECUTIVE SUMMARY

The attached Professional Services Report/Educational Services summarizes one contract in an amount not to exceed \$19,000.00, or as noted on the attachment.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the consultant contracts, as shown in the attached Professional Services Report.

FUNDING SOURCE:

As noted on attached list.

ITEM 15

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

EDUCATIONAL SERVICES - PROFESSIONAL SERVICES REPORT

Date: 03/15/07

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
03/16/07 – 06/30/07	Twenty First Century Learning Center	Provide professional development services to Cathedral Catholic High School staff as required by No Child Left Behind Title II	General Fund/Restricted 06-00	\$19,000.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 6, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Terry King, Associate Superintendent
Human Resources

SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: POLICY REVISION PROPOSAL,
#4160.15 AND 4160.15/AR-1,
SCHOOL NURSE JOB DESCRIPTION

EXECUTIVE SUMMARY

The current job description for District Nurse has been in place since 1987. As Human Resources will soon advertise and recruit for a nurse to fill the upcoming vacancy, it is an opportune time to update the job description.

RECOMMENDATION:

This item was submitted on March 1, 2007 for a first-reading information item. It is recommended that the Board approve the policy revision as proposed.

FUNDING SOURCE:

PERSONNEL

**PROPOSED
4160.15**

SCHOOL NURSE

Primary Function: To serve in an advisory/supervisory capacity in all matters relating to district health programs

Directly Responsible to: ~~Assistant Superintendent~~
Executive Director of Pupil Services

Qualifications

- I. Education - ~~Appropriate California credential to serve as a school nurse and audiometrist.~~ A valid, active license issued by the Board of Registered Nursing and either a Health and Developmental Credential or a Standard Designated Services Credential with a specialization in Health (EC 44877). The qualifications shall also include an audiometric certificate, training in Child Abuse and Neglect, a current CPR certificate and a valid California Drivers License.
- II. Experience - Evidence of a successful school or related experience in a health services capacity.
 - A. Conduct immunization programs pursuant to EC 49403 and assure that every pupil's immunization status is in compliance with the law, including parental and/or guardian consent, and good health practice.
 - B. Ability to assess and evaluate the health and developmental status of pupils to identify specific physical disorders and other factors relating to the learning process, communicate with the primary care provider and contribute significant information to parents, teachers, administrators and other professionals in order to modify the pupil's educational plans.
 - C. Ability to interpret medical and nursing findings appropriate to students IEP and make recommendations to professionals.
 - D. Knowledge of community resources for students and families with health service needs.
 - E. Proficiency in oral and written communications, including basic proficiency in technology skills (e.g. word processing, spreadsheets, etc.).

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

ITEM 16

Policy Adopted: May 7, 1987

Policy Revision DRAFT: March 1, 2007

PERSONNEL

PROPOSED
4160.15

- F. Ability to supervise unlicensed personnel such as health technicians and aides in their related duties.
- G. Knowledge of Blood Borne Pathogens and the precautions related to exposure and procedures related to treatment and follow-up.
- H. Knowledge of the law regarding medication authorization and administration (EC 49423) in schools.

Appointment

The ~~s~~ Superintendent shall recommend a qualified candidate to the Board of Trustees for appointment.

Operational Responsibilities

The ~~s~~ Superintendent is authorized to develop a job description for the school nurse that will define specific areas of responsibility.

Legal Reference: Calif. Educ. Code

11751	Authority to appoint health services personnel
13297	Qualification of school health services personnel

School Nurse

Primary Function: To serve in an advisory/supervisory capacity in all matters relating to district health programs

Directly Responsible to: Assistant Superintendent

Qualifications

- I. Education - Appropriate California credential to serve as a school nurse and audiometrist.
- II. Experience - Evidence of a successful school or related experience in a health services capacity.

Appointment

The superintendent shall recommend a qualified candidate to the Board of Trustees for appointment.

Operational Responsibilities

The superintendent is authorized to develop a job description for the school nurse that will define specific areas of responsibility.

Legal Reference: Calif. Educ. Code

- 11751 Authority to appoint health services personnel
- 13297 Qualification of school health services personnel

PERSONNEL

**4160.15/AR
PROPOSED**

SCHOOL NURSE

The duties of the school nurse shall include but not be limited the following:

1. Provides health services including **basic** first aid to the students of the district.
2. Establishes and supervises procedures for maintaining health records and emergency ~~cards~~ **information** for district students.
3. Advises on communicable disease control and on admission and exclusion for infections and contagious disease.
4. Conducts state mandated ~~sclerosis~~ **scoliosis** screening, vision screening, and audiometric testing for the district.
5. Serves on placement committees for **students with** special ~~programs including testing~~ **needs**.
6. Assists in development and presentation of ~~H~~ **health** ~~E~~ **education**. ~~Program~~
7. Supervises admission procedures based on California School Immunization Laws and Regulations.
8. Supervises ~~hHealth aide~~ **Technicians**.
9. Serves as resource person to all staff regarding health and safety issues.
10. ~~Recruits,~~ ~~e~~ **Orients** and supervises parent volunteers **in the health offices**.
11. Acts as liaison between students with medical and physical problems, the attending physician and school personnel.
12. Provides training and supervision in medically related services needed to treat emergency medical situations.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

ITEM 19

Administrative Regulation Issued: May 7, 1987

Administrative Regulation Revision: December 20, 1990

Administrative Regulation Revision DRAFT: March 1, 2007

1/2

PERSONNEL

**4160.15/AR
PROPOSED**

13. **Serves as liaison to San Diego County Office of Education Nurses Resource.**
14. Performs other duties assigned by the **Executive** Director of Pupil ~~Personnel~~ Services and/or site administrator.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

ITEM 19

Administrative Regulation Issued: May 7, 1987

Administrative Regulation Revision: December 20, 1990

Administrative Regulation Revision DRAFT: March 1, 2007

2/2

CURRENT POLICY (AR)

4160.15/AR-1

PERSONNEL

School Nurse

The duties of the school nurse shall include but not be limited the following:

1. Provides health services including first aid to the students of the district.
2. Establishes and supervises procedures for maintaining health records and emergency cards for district students.
3. Advises on communicable disease control and on admission and exclusion for infections and contagious disease.
4. Conducts state mandated sclerosis screening, vision screening, and audiometric testing for the district.
5. Serves on placement committees for special programs including testing.
6. Assists in development and presentation of Health Education Program.
7. Supervises admission procedures based on California School Immunization Laws and Regulations.
8. Supervises health aide.
9. Serves as resource person to all staff regarding health and safety issues.
10. Recruits, orients and supervises parent volunteers.
11. Acts as liaison between students with medical and physical problems, the attending physician and school personnel.
12. Provides training and supervision in medically related services needed to treat emergency medical situations.
13. Performs other duties assigned by the Director of Pupil Personnel Services and/or site administrator.

Administrative Regulation: May 7, 1987 1/1
Revised: December 20, 1990

San Dieguito Union High School District
INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 1, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED BY: Steve Ma, Assoc. Superintendent/Business Services & David R. Bevilaqua, Exec. Director of Finance

SUBMITTED BY: Peggy Lynch, Ed.D., Superintendent

SUBJECT: 2006-07 SECOND INTERIM GENERAL FUND BUDGET REPORT

EXECUTIVE SUMMARY

The Second Interim Budget Report (as of January 31, 2007) for 2006-2007 is submitted for approval as required by law. This report reflects budget adjustments since the First Interim Report; income is up by \$309,446 and expenditures are up by \$767,378. In addition, an estimated \$5,000,000 in restricted funds will be carried over into 2007-08 as a result of late funded grants and ongoing commitments to categorical programs.

It should be noted that an adjustment to the beginning balance has been posted, which reduces the Beginning Balance by \$344,883. This adjustment was included in the audit report which was presented to and accepted by the Board at the January 18, 2007 Board Meeting.

The reduction of estimated income is attributable largely to an increase in funding for Mandated Cost Claims. Numerous changes have been posted to the expenditure budget, with an overall increase. The most notable is an increase for textbooks and transfer to Special Reserve Fund, 17-42 (to match Mandated Cost Revenue).

Included as back-up documentation for this agenda item are SACS (Standardized Account Code Structure) reports, as required by SDCOE. As part of the Notice of Criteria and Standards Review, and Certification of Financial Condition, some standards are "Not Met." Each of these "Not Met" conditions are explained in the boxes provided, on the following pages.

RECOMMENDATION:

It is recommended that the Board approve and certify the 2006-07 Second Interim General Fund Budget Report. It is further recommended the Board approve the positive certification regarding the District's ability to meet its financial obligations for the remainder of the fiscal year and supporting documents as required by AB 2861, Chapter 1150, Statutes of 1986.

FUNDING SOURCE: General Fund (03-00 & 06-00)

AGENDA ITEM 17

General Fund Revenue & Expenditures - 2006-07 2nd Interim

	2006-07 Mid January			2006-07 2nd Interim			Change
	UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
PROJECTED INCOME							
Revenue Limit	73,763,118	2,000,000	75,763,118	73,783,599	2,044,436	75,828,035	64,917
Federal Income	10,813	3,065,873	3,076,686	10,813	3,038,567	3,049,380	(27,306)
Other State Income	3,346,410	9,179,692	12,526,102	3,626,790	9,225,161	12,851,951	325,849
Local Income	2,428,590	6,652,136	9,080,726	2,462,106	6,564,606	9,026,712	(54,014)
Transfers	(6,279,367)	7,594,367	1,315,000	(6,533,412)	7,848,412	1,315,000	0
TOTAL PROJECTED INCOME	73,269,564	28,492,068	101,761,632	73,349,896	28,721,182	102,071,078	309,446
PROJECTED EXPENDITURES							
Certificated Salaries	41,345,657	7,752,606	49,098,263	41,367,350	7,768,382	49,135,732	37,469
Classified Salaries	10,037,929	6,592,189	16,630,118	10,024,967	6,551,127	16,576,094	(54,024)
Benefits	12,642,181	4,218,281	16,860,462	12,647,296	4,220,195	16,867,491	7,029
Books & Supplies	3,388,154	3,898,027	7,286,181	3,619,229	4,295,370	7,914,599	628,418
Services & Operating Expenses	5,993,293	3,574,099	9,567,392	6,014,065	3,426,363	9,440,428	(126,964)
Capital Outlay	193,527	142,530	336,057	190,527	142,530	333,057	(3,000)
Other Outgo	1,372,222	930,223	2,302,445	1,627,459	953,436	2,580,895	278,450
TOTAL PROJECTED EXPENDITURES	74,972,963	27,107,955	102,080,918	75,490,893	27,357,403	102,848,296	767,378
Estimated Unspent as of June 30	0		0	0		0	
Expenditures (over/under) Revenue	(1,703,399)	1,384,113	(319,286)	(2,140,997)	1,363,779	(777,218)	(457,932)
FUND BALANCE, RESERVES:							
Beginning Balance - July 1	6,727,393	3,726,428	10,453,821	6,727,393	3,726,428	10,453,821	0
Audit Adjustment/Restatements	0	0	0	(344,883)	0	(344,883)	
Adjusted Beginning Balance	6,727,393	3,726,428	10,453,821	6,382,510	3,726,428	10,108,938	(344,883)
Projected Ending Balance - June 30	5,023,994	5,110,541	10,134,535	4,241,513	5,090,207	9,331,720	(802,815)
COMPONENTS OF THE ENDING BALANCE:							
Revolving Cash Fund 9130	30,000		30,000	30,000		30,000	0
Stores Inventory 9320	80,000		80,000	80,000		80,000	0
Recommended Min Reserve (4.5%)	4,593,641		4,593,641	4,628,173		4,628,173	34,532
Other Commitments	275,000		275,000	275,000		275,000	0
Reserve for negotiations (2006-07)	0		0	0		0	0
Reserve for categorical programs	0	5,110,541	5,110,541	0	5,090,207	5,090,207	(20,334)
Total Components	4,978,641	5,110,541	10,089,182	5,012,760	5,090,207	10,103,380	14,198
RESERVE FOR ECONOMIC UNCERTAINTIES	45,352 0.04%	0	45,353 0.04%	(771,247) -0.75%	0	(771,660) -0.75%	(817,013) -0.79%

REVENUE LIMIT SOURCES

Object	Resource		2006-07 Mid January			2006-07 2nd Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8011		STATE AID	12,851,878		12,851,878	12,851,878		12,851,878	0
8021		HOMEOWNERS' EXEMPTION	375,000		375,000	375,000		375,000	0
8041		SECURED TAXES	57,509,500		57,509,500	57,509,500		57,509,500	0
8042		UNSECURED TAXES	2,500,000		2,500,000	2,500,000		2,500,000	0
8043		PRIOR YEAR TAXES	15,000		15,000	15,000		15,000	0
8044		SUPPLEMENTAL TAXES	1,500,000		1,500,000	1,500,000		1,500,000	0
8045		ED REV AUGMENT FUNDS(ERAF)	100,000		100,000	100,000		100,000	0
8082		OTHER TAXES	1,000		1,000	1,000		1,000	0
8089		50% RECAPTURE, OTHER TAXES	(500)		(500)	(500)		(500)	0
8091		SPECIAL ED ADA	(1,700,000)	1,700,000	0	(1,700,000)	1,700,000	0	0
8092		PERS REDUCTION TRANSFER	611,240		611,240	631,721	0	631,721	20,481
8097		SPECIAL ED EXCESS TAX		300,000	300,000	0	344,436	344,436	44,436
		TOTAL-REVENUE LIMIT SOURCES	73,763,118	2,000,000	75,763,118	73,783,599	2,044,436	75,828,035	64,917
			@11,881 Est ADA			@11,881 Est ADA			
		BASE REVENUE LIMIT	\$6,356.32			\$6,356.32			
		FUNDED REVENUE LIMIT	\$6,356.32			\$6,356.32			
		REVENUE LIMIT DEFICIT	0.00%			0.00%			

FEDERAL INCOME

Object	Resource		2006-07 Mid January			2006-07 2nd Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8290 000	0000 024		10,813		10,813	10,813		10,813	0
8290 000	0460-000				0				0
8290 000	3010 000	P			0			0	0
8290 000	3010 000			488,989	488,989		489,108	489,108	119
8290 001	3010 000	D		115,173	115,173		115,173	115,173	0
8181 000	3310 000				0			0	0
8181 000	3310 000	P			0			0	0
8181 000	3310 000			1,609,584	1,609,584		1,532,644	1,532,644	(76,940)
8285 000	3340 000			3,900	3,900		3,900	3,900	0
8285 001	3360 000				0			0	0
8290 001	3530 000	D		5,741	5,741		5,741	5,741	0
8290 000	3550 001			95,872	95,872		103,632	103,632	7,760
8290 000	3550 001				0			0	0
8290 000	3550 002			13,125	13,125		13,125	13,125	0
8290 000	3710 000				0		32,405	32,405	32,405
8290 000	3710 001	D		66,209	66,209		81,248	81,248	15,039
8290 001	3715 000				0			0	0
8290 000	4035 000			220,940	220,940		218,422	218,422	(2,518)
8290 000	4035 000	P			0			0	0
8290 001	4035 000	D		104,772	104,772		104,772	104,772	0
8290 000	4045 000			10,635	10,635		438	438	(10,197)
8290 000	4045 000	P		3,118	3,118		4,963	4,963	1,845
8290 000	4110 000			8,392	8,392		9,803	9,803	1,411
8290 000	4110 000	P		11,684	11,684		11,684	11,684	0
8290 001	4135 000	D			0			0	0
8290 000	4201 000				0			0	0
8290 001	4201 000	D		1,531	1,531		1,531	1,531	0
8290 000	4203 000			42,346	42,346		46,116	46,116	3,770
8290 000	4203 000	P		5,450	5,450		5,450	5,450	0
8290 001	4203 000	D			0			0	0
8290 001	4230 407	D			0			0	0
8290 000	5810 003			174,754	174,754		174,754	174,754	0
8290 000	5810 003	P		83,658	83,658		83,658	83,658	0
			10,813	3,065,873	3,076,686	10,813	3,038,567	3,049,380	(27,306)

P PRIOR YEAR
D DEFERRED

OTHER STATE INCOME

Object	Resource	CODE		2006-07 Mid January			2006-07 2nd Interim			Change
				UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8590 000	0000 000		UNRES RESERVE			0			0	0
8590 000	0000 013	P	OPPORTUNITY CLASS			0			0	0
8590 000	0000 014		OPPORTUNITY SUPPLEMENTAL GRANT ADD ON			0			0	0
8590 000	0000 015		STAFF DEV. BUY BACK			0			0	0
8590 000	0000 020	P	HIGH SCHOOL EXIT EXAM	15,000		15,000	23,399		23,399	8,399
8590 000	0000 023	P	TITLE VI FLEX CELDT			0			0	0
8550 000	0425 000	P	MANDATED COST REIMBURSMENTS			0			0	0
8550 000	0426 000		SP. ED. - MANDATED COST BUYOUT (06/07 - 6 of 10yrs)	43,268		43,268	43,268		43,268	0
8590 000	0450 001		SITE BLOCK GRANT 2000/01			0			0	0
8590 000	0460 000		STAR TESTING			0			0	0
8590 000	0480 000		ACADEMIC PERFORMANCE INDEX			0			0	0
8590 000	0485 000		GOVERNOR'S PERFORMANCE ALLOCATION			0			0	0
8560 000	1100 000	P	LOTTERY			0			0	0
8560 000	1100 000		LOTTERY	1,386,000		1,386,000	1,411,642		1,411,642	25,642
8435 000	1200 000		CLASS SIZE REDUCTION - 9TH			0			0	0
8590 000	3360 000		SPECIAL ED SPECIALIZED SERVICES		1,600	1,600	1,600	1,600	1,600	0
8590 000	3405 000		SPECIAL ED WORKABILITY		265,022	265,022	265,022	265,022	265,022	0
8590 000	6285 000		COMMUNITY BASED ENG TUTOR (Adult Ed Program)			0			0	0
8590 001	6285 000	D	COMMUNITY BASED ENG TUTOR			0			0	0
8590 000	6286 000		ENGLISH LANGUAGE LEARNER		26,500	26,500	26,500	26,500	26,500	0
8590 000	6286 000	P	ENGLISH LANGUAGE ACQUISITION			0			0	0
8590 000	6288 000		ENGLISH LANGUAGE & LITERACY			0			0	0
8590 000	6296 000		SCHOOL LIBRARY/PUBLIC SCHOOL			0			0	0
8590 000	6296 000	P	SCHOOL LIBRARY/PUBLIC SCHOOL			0			0	0
8560 000	6300 000	P	LOTTERY INSTRUCTIONAL MATERIALS			0			0	0
8560 000	6300 000		LOTTERY INSTRUCTIONAL MATERIALS		327,546	327,546	315,067	315,067	315,067	(12,479)
8590 000	6310 000		SCHOOL LAW ENFORC. PARTNERSHIP SUPP. GRANT			0			0	0
8590 000	6310 001		SCHOOL LAW ENFORC. PARTNERSHIP SUPP. GRANT			0			0	0
8590 000	6377 000		CAREER TECH ED EQPMT & SUPPLIES		176,100	176,100	176,100	176,100	176,100	0
8590 000	6405 000	P	SCHOOL SAFETY & VIOLENCE PREVENTION			0			0	0
8590 000	6405 000		SCHOOL SAFETY & VIOLENCE PREVENTION		350,054	350,054	350,054	350,054	350,054	0
8590 000	6500 000		SPECIAL ED CAHSEE		62,156	62,156	69,098	69,098	69,098	6,942
8590 000	6500 003		SPECIAL ED PRE-REFERRAL			0			0	0
8590 000	6650 003	P	TUPE, PAT II			0			0	0
8590 000	6650 003		TUPE PAT II		34,888	34,888	34,888	34,888	34,888	0
8590 000	6660 000	P	TUPE ELEMENTARY			0			0	0
8590 000	6660 000		TUPE/TOBACCO USE PREVENTION ED.		15,345	15,345	15,345	15,345	15,345	0
8590 000	6670 004	P	TUPE 9-12 STOP			0			0	0
8590 000	6670 004		TUPE 9-12 STOP IV			0			0	0
8590 001	6670 005		TUPE 9-12 STOP IV		98,769	98,769	98,769	98,769	98,769	0
8590 000	6760 000		ARTS & MUSIC BLOCK GRANT		176,100	176,100	176,100	176,100	176,100	0
8590 000	6761 000		ARTS, MUSIC, PHYSICAL ED SUPPLY		962,680	962,680	962,680	962,680	962,680	0
8590 000	7045 000	P	TIIG			0			0	0
8590 000	7055 000		CAHSEE INSTRUCTION		96,302	96,302			0	(96,302)
8590 000	7080 000		SUPPLEMENTAL SCHOOL COUNSELING PGRM		939,200	939,200	96,302	96,302	96,302	(842,898)
8311 000	7090 000	P	ECONOMIC IMPACT AID			0	939,200	939,200	939,200	939,200
8311 000	7090 000		ECONOMIC IMPACT AID		293,280	293,280	293,280	293,280	293,280	0
8311 000	7090 001	P	EIA SUPPLEMENTAL GRANT ADD ON			0			0	0
8590 001	7100 000	D	ED TECH DIGITAL HS		24,752	24,752	24,752	24,752	24,752	0
8590 001	7110 000	D	ED TECH		7,749	7,749	7,749	7,749	7,749	0
8590 001	7110 003	D	EDUC TECH - SUPPLEMENTAL		75,646	75,646	75,646	75,646	75,646	0
8311 000	7140 000	P	GIFTED AND TALENTED (GATE)			0			0	0

OTHER STATE INCOME

Object	Resource	CODE		2006-07 Mid January			2006-07 2nd Interim			Change
				UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8311 000	7140 000		GIFTED AND TALENTED (GATE)		103,751	103,751		103,751	103,751	0
8319 000	7140 000		GIFTED AND TALENTED (GATE)			0		0	0	0
8590 000	7156 000	P	IMFRP/INSTRUCTIONAL MATERIAL			0		0	0	0
8590 000	7156 000		INSTRUCTIONAL MATERIAL BLOCK GRANT - AB1781		686,500	686,500		723,160	723,160	36,660
8590 000	7156 001	P	INSTRUCTIONAL MATERIAL - SUPPL GRANT			0		0	0	0
8590 000	7156 001	D	INSTRUCTIONAL MATERIALS SUPPLEMENTAL			0		0	0	0
8590 000	7157 000	P	INSTRUCTIONAL MATERIALS E.L.L. (ONE TIME)			0		0	0	0
8590 000	7157 000		INSTRUCTIONAL MATERIALS E.L.L. (ONE TIME)			0		0	0	0
8311 000	7230 000	P	TRANSPORTATION - Home to School			0		0	0	0
8311 000	7230 000		TRANSPORTATION - Home to School		465,000	465,000		465,000	465,000	0
8311 000	7240 000	P	TRANSPORTATION - Special Ed			0		0	0	0
8311 000	7240 000		TRANSPORTATION-Special Education		60,000	60,000		60,000	60,000	0
8311 001	7265 000	D	SCHOOL IMPROVEMENT PROGRAM		15,388	15,388		15,388	15,388	0
8311 001	7265 002	D	SIP SUPPL. GRANT ADD-ON		138,074	138,074		138,074	138,074	0
8590 000	7271 000		PEER ASSISTANCE & REVIEW/ENTITLE.		20,000	20,000		20,000	20,000	0
8590 001	7345 000	D	STAFF DEV - (CTEI)			0		0	0	0
8590 000	7370 000	P	SUPPLEMENTAL PROGS			0		0	0	0
8590 000	7370 000		SUPPLEMENTAL PROGS - SPEC. SECONDARY		70,192	70,192		60,192	60,192	(10,000)
8590 000	7375 000	P	TENTH GRADE COUNSELING			0		0	0	0
8590 000	7390 000		PUPIL RETENTION BLOCK GRANT		68,949	68,949		68,949	68,949	0
8590 000	7392 000		TEACHER CREDENT BLOCK GRANT		319,439	319,439		319,439	319,439	0
8590 000	7393 000		PROFESSIONAL DEVELOPMENT BLOCK GRANT		526,870	526,870		548,116	548,116	21,246
8590 000	7394 000		TARGETED INSTRUCTIONAL IMPROV BLOCK GRANT		1,335,655	1,335,655		1,335,754	1,335,754	99
8590 000	7395 000		SCHOOL & LIBRARY IMPROV BLOCK GRANT		379,585	379,585		379,586	379,586	1
8590 000	7396 000		DISCRETIONARY BLOCK GRANT SCHOOL-SITE		657,440	657,440		657,440	657,440	0
8590 000	7397 000		DISCRETIONARY BLOCK GRANT SCHOOL-DISTRICT		223,060	223,060		223,060	223,060	0
8590 000	7398 000		LIBRARY MATERIALS & ED TECH		176,100	176,100		176,100	176,100	0
8590 000	7810 002	P	COMMUNITY CHALLENGE/CHOICES			0		3,000	3,000	3,000
8550 000	0425 000	P	MANDATED COST REIMBURSMENTS	1,902,142		1,902,142	2,148,481		2,148,481	246,339
			ARTS & MUSIC (ON-GOING)			0		0	0	0
			PE MS GRANT (ON-GOING)			0		0	0	0
			COUNSELING (ON-GOING)			0		0	0	0
			ARTS, MUSIC, PE (ONE-TIME)			0		0	0	0
			CTE (ONE-TIME)			0		0	0	0
			EL (ONE-TIME)			0		0	0	0
			INSTRUCTIONAL MAT & TECH (ONE-TIME)			0		0	0	0
			DISCRETIONARY BLOCK GRANT (75%) (ONE-TIME)			0		0	0	0
			DISCRETIONARY BLOCK GRANT (25%) (ONE-TIME)			0		0	0	0
						0		0	0	0
			TOTAL OTHER STATE REVENUE	3,346,410	9,179,692	12,526,102	3,626,790	9,225,161	12,851,951	325,849
		D	DEFERRED							
		P	PRIOR YEAR							
		G	GOVERNOR DEFERRED							

LOCAL INCOME

Object	Resource		2006-07 Mid January			2006-07 2nd Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8689 050	0000 300	TRANSP FEES-ATHL-TP	97,500		97,500	97,500		97,500	0
8689 100	0000 300	TRANSP FEES-ATHL-LCC	97,500		97,500	97,500		97,500	0
8689 130	0000 300	TRANSP FEES-ATHL-SDA	39,000		39,000	39,000		39,000	0
8689 140	0000 300	TRANSP FEES-ATHL-CCA	10,000		10,000	10,000		10,000	0
8650 XXX	0000 635	M & O FIELD USE	63,000		63,000	63,000		63,000	0
8699 000	0100 030	22ND AGR DIST NON COOP	151,387		151,387	151,387		151,387	0
8677 002	0100 034	INT/AGY COOP TRANSP. - (CARLSBAD FIELD TRIPS)	30,000		30,000	30,000		30,000	0
8677 004	0100 038	INT/AGY PRIVATE CONTRACTOR	6,000		6,000	6,000		6,000	0
8689 001	0100 039	OTHER PARKING FINES FEES	10,000		10,000	10,000		10,000	0
8660 000	0100 040	INTEREST	450,000		450,000	450,423		450,423	423
8631 000	0100 046	SALE OF EQUIPMENT & SUPPLIES	6,000		6,000	6,100		6,100	100
8689 010	0100 048	STUDENT PARKING FEES-LCC	25,000		25,000	25,000		25,000	0
8689 013	0100 049	STUDENT PARKING FEES-SDA	11,000		11,000	11,895		11,895	895
8689 005	0100 050	STUDENT PARKING FEES-TP	30,000		30,000	32,965		32,965	2,965
8677 014	0100 051	ADMIN DEV FEES RSF/SB	5,000		5,000	5,000		5,000	0
8677 000	0100 303	I/A COOP INDIRECT COSTS	90,979		90,979	90,979		90,979	0
8650 000	0100 XXX	LEASES AND RENTALS - Facility Use	129,500		129,500	148,911		148,911	19,411
8650 001	0100 302	BLDG/FIELD USE DIST WIDE	4,080		4,080	4,080		4,080	0
8792 000	6500 000	SPECIAL EDUCATION		3,280,000	3,280,000		3,280,000	3,280,000	0
8677 010	6500 004	COASTAL LEARNING ACADEMY		110,000	110,000		110,000	110,000	0
8699 000	6500 280	SPECIAL EDUCATION SEVERE		0	0		0	0	0
8675 001	7230 002	TRANSPORT.SERVICES PARENT PAY		430,000	430,000		430,000	430,000	0
8677 012	7240 002	INT/AGY COOP SPECIAL ED OPERATIONAL		1,819,587	1,819,587		1,732,057	1,732,057	(87,530)
8677 000	9025 000	ROP COUNTY OFFICE		1,012,549	1,012,549		1,012,549	1,012,549	0
8677 000	9025 000	P ROP COUNTY OFFICE (PRIOR YEAR)			0			0	0
8699 XXX	XXXX XXX	OTHER LOCAL INCOME	1,172,644		1,172,644	1,182,366		1,182,366	9,722
		TOTAL LOCAL REVENUE	2,428,590	6,652,136	9,080,726	2,462,106	6,564,606	9,026,712	(54,014)
8980 000	0000 000	UNRESTRICTED RESERVE	(7,594,367)		(7,594,367)	(7,848,412)		(7,848,412)	(254,045)
8919 013	0100 085	TRANSFER FROM NUTR SERV, 13-00 - PEPSI/CAP FACILITIES			0			0	0
8919 019	0100 085	TRANSFER FROM CAP. FAC. 25-19	40,000		40,000	40,000		40,000	0
8980 000	3360 000	SP ED - IDEA LOW INCIDENCE ENT			0		52,553	52,553	52,553
8980 000	3550 000	VOC & APPL 2ND & ADULT PRGRMS			0			0	0
8980 000	3550 003	DISTRICT MATCH - PERKINS		17,700	17,700		17,700	17,700	0
8980 000	6500 000	CONTRIBUTION TO SPEC. ED. FOR ENCROACHMENT		2,608,708	2,608,708		2,653,376	2,653,376	44,668
8980 000	6670 004	TUPE 9-12 STOP IV			0			0	0
8919 017	0000 000	TRANSFER IN FROM SPECIAL RESERVE FUND, 17-42	1,275,000		1,275,000	1,275,000		1,275,000	0
8980 000	7230 000	HOME TO SCHOOL TRANSPORTATION			0			0	0
8980 000	7240 000	CONTRIBUTION TO SP. ED. TRANSP. FOR ENCROACHMENT		2,046,728	2,046,728		2,182,013	2,182,013	135,285
8980 000	7271 000	PEER ASST & REVIEW/ENTITL			0			0	0
8980 000	7280 000	STAFF DEV-BEG TEACH SPT			0			0	0
8980 000	7392 000	TEACHER CREDENT BLOCK GRANT		79,888	79,888		91,829	91,829	11,941
8980 000	8150 000	CONTRIBUTION TO ROUTINE REPAIR FOR ENCROACHMENT		2,829,343	2,829,343		2,838,941	2,838,941	9,598
8980 000	9010 000	OTHER LOCAL INCOME		12,000	12,000		12,000	12,000	0
8980 000	9025 000	ROP			0			0	0
		TOTAL TRANSFERS	(6,279,367)	7,594,367	1,315,000	(6,533,412)	7,848,412	1,315,000	0
		TOTAL ALL REVENUE W/O TEMP TRSFRS	73,269,564	28,492,068	101,761,632	73,349,896	28,721,182	102,071,078	309,446
		OTHER I/F TRANSFERS IN-TEMP	0	0	0			0	
		TOTAL REVENUE WITH ALL TRANSFERS	73,269,564	28,492,068	101,761,632	73,349,896	28,721,182	102,071,078	309,446

CERTIFICATED SALARIES

Object	Resource		2006-07 Mid January			2006-07 2nd Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
1100 000		TEACHERS' SALARIES	34,262,537	6,407,957	40,670,494	34,284,231	6,443,251	40,727,482	56,988
1200 000		PUPIL SUPPORT: LIBRARIANS GUIDANCE, WELFARE & ATTEND. PHYSICAL & MENTAL HEALTH	3,204,158	198,083	3,402,241	3,204,157	198,084	3,402,241	0
1300 000		SUPERVISORS, ADMIN: SCHOOL ADMINISTRATORS SUPERINTENDENTS ADMINISTRATORS	3,566,937	447,237	4,014,174	3,566,936	447,237	4,014,173	(1)
1900 000		OTHER CERTIFICATED	312,025	699,329	1,011,354	312,026	679,810	991,836	(19,518)
		TOTAL-OBJECT CODE 1000	41,345,657	7,752,606	49,098,263	41,367,350	7,768,382	49,135,732	37,469

CLASSIFIED SALARIES

Object	Resource		2006-07 Mid January			2006-07 2nd Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
2100 000		INSTRUCTIONAL AIDES	85,163	1,539,152	1,624,315	85,163	1,511,217	1,596,380	(27,935)
2200 000		CLASSIFIED SUPPORT: MAINTENANCE & OPERATIONS INSTR. MEDIA / LIBRARY TRANSPORTATION	2,666,875	4,096,002	6,762,877	2,653,914	4,096,002	6,749,916	(12,961)
2300 000		SUPERVISORS AND ADMINISTRATORS' SALARIES	716,677	381,129	1,097,806	716,676	381,129	1,097,805	(1)
2400 000		CLERICAL & OFFICE PERSONNEL	5,847,680	532,195	6,379,875	5,847,680	519,068	6,366,748	(13,127)
2900 000		OTHER CLASSIFIED	721,534	43,711	765,245	721,534	43,711	765,245	0
		TOTAL-OBJECT CODE 2000	10,037,929	6,592,189	16,630,118	10,024,967	6,551,127	16,576,094	(54,024)

EMPLOYEE BENEFITS

Object	Resource		2006-07 Mid January			2006-07 2nd Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
3100 000		STATE TEACHERS' RETIREMENT SYS	3,390,129	638,051	4,028,180	3,390,135	636,442	4,026,577	(1,603)
3200 000		PUBLIC EMP. RETIREMENT SYS - PERS	915,607	549,702	1,465,309	915,609	547,967	1,463,576	(1,733)
3311/2 000		SOCIAL SECURITY	631,691	408,350	1,040,041	631,689	406,978	1,038,667	(1,374)
3321/2 000		MEDICARE CERTIFICATED	716,637	203,515	920,152	716,638	203,186	919,824	(328)
3400 000		INC PROTCT+CERT DNTAL+LIFE (FY 05-06 CERT DNTAL & LIFE MOVED TO OBJECT 3900)	451,735	118,299	570,034	451,730	118,117	569,847	(187)
3500 000		UNEMPLOYMENT INSURANCE	25,641	7,160	32,801	25,633	7,140	32,773	(28)
3600 000		WORKERS' COMPENSATION	870,239	243,015	1,113,254	870,240	242,632	1,112,872	(382)
3700 000		RETIREE BENEFITS (H & W)	297,127	0	297,127	302,170	0	302,170	5,043
3800 000		PERS REDUCTION	390,969	203,028	593,997	390,973	203,027	594,000	3
3900 000		FLEX ACCOUNTS	4,952,406	1,847,161	6,799,567	4,952,479	1,854,706	6,807,185	7,618
		TOTAL-OBJECT CODE 3000	12,642,181	4,218,281	16,860,462	12,647,296	4,220,195	16,867,491	7,029

BOOKS AND SUPPLIES

Object	Resource		2006-07 Mid January			2006-07 2nd Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
4100 000		TEXTBOOKS (7-8 + 9-12)	0	1,023,160	1,023,160	0	1,600,160	1,600,160	577,000
4200 000		BOOKS OTHER THAN TEXTBOOKS	26,554	3,900	30,454	26,554	3,900	30,454	0
4300 000		MATERIALS & SUPPLIES LOTTERY INSTRUCTIONAL MTRLS SCIENCE LAB MATERIALS OTHER SUPPLIES PUPIL TRANSPORTATION SUPPLIES	2,939,270	2,541,912	5,481,182	3,170,345	2,371,566	5,541,911	60,729
4400 000		NON-CAPITALIZED EQUIPMENT MAT/SUP/EQUIP TECH	422,330	329,055	751,385	422,330	319,744	742,074	(9,311)
		TOTAL-OBJECT CODE 4000	3,388,154	3,898,027	7,286,181	3,619,229	4,295,370	7,914,599	628,418

SERVICES AND OPERATING EXPENSES

Object	Resource		2006-07 Mid January			2006-07 2nd Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
5200 000		TRAVEL/CONFERENCES/INSERVICE TRNG	160,577	1,083,097	1,243,674	155,577	1,038,951	1,194,528	(49,146)
5300 000		DISTRICT DUES & MEMBERSHIP	41,883	22,820	64,703	41,883	22,820	64,703	0
5400 000		INSURANCE	460,971	44,368	505,339	460,971	44,368	505,339	0
5500 000		UTILITIES	2,709,228	0	2,709,228	2,740,000	0	2,740,000	30,772
5600 000		RENTALS, LEASES & REPAIRS	647,516	306,222	953,738	627,516	211,550	839,066	(114,672)
5700 000		INTER-PROGRAM SERVICES	367,246	(368,246)	(1,000)	367,246	(368,246)	(1,000)	0
5800 000		PROF./CONSULTING & OTHER SERVICES & OPERATING EXPENSES, INSTRUCTIONAL CONSULT. & LECT.	1,323,097	2,481,621	3,804,718	1,338,097	2,472,503	3,810,600	5,882
5900 000		COMMUNICATIONS: VOICE, DATA & POSTAGE	282,775	4,217	286,992	282,775	4,417	287,192	200
		TOTAL-OBJECT CODE 5000	5,993,293	3,574,099	9,567,392	6,014,065	3,426,363	9,440,428	(126,964)

CAPITAL OUTLAY

Object	Resource		2006-07 Mid January			2006-07 2nd Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
6100 000		SITES & IMPROVEMENT OF SITES	36,424	0	36,424	36,424	0	36,424	0
6200 000		IMPROVEMENT	0	0	0	0	0	0	0
6400 000		EQUIPMENT	47,474	109,934	157,408	47,474	109,934	157,408	0
6500 000		EQUIPMENT REPLACEMENT	109,629	32,596	142,225	106,629	32,596	139,225	(3,000)
		TOTAL-OBJECT CODE 6000	193,527	142,530	336,057	190,527	142,530	333,057	(3,000)

OTHER OUTGO

Object	Resource		2006-07 Mid January			2006-07 2nd Interim			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
7130 000		TUITION/STATE SPEC SCHOOLS	0	0	0	0	0	0	0
7142 000		OTHER TUITION & SPEC. ED XCES COSTS	0	22,000	22,000	0	22,000	22,000	0
7142 001		SP. ED. XCES COST/CO OFC	0	0	0	0	0	0	0
7310 001		DIRECT SUPPORT/INDIRECT COSTS	(452,359)	459,286	6,927	(460,149)	460,149	0	(6,927)
7350 011	0000 605	ADULT ED INDIRECT - FUND 11-00	(65,742)	0	(65,742)	(65,742)	0	(65,742)	0
7350 013	0000 605	FOOD SERVICE INDIRECT FD 13-00	(154,308)	0	(154,308)	(154,308)	0	(154,308)	0
7615 014	8150 000	TRSF FROM GEN TO DEF. MAINT. FUND 14-00	0	448,937	448,937	16,688	471,287	487,975	39,038
7612 017	0450 000	TRSF FROM GEN TO SPEC RES FUND 17-42 (MANDATED COSTS)	1,902,142	0	1,902,142	2,148,481	0	2,148,481	246,339
7619 016	0000 850	TRSF FROM GEN TO INSUR WAIVER 67-16	142,489	0	142,489	142,489	0	142,489	0
		TOTAL-OBJECT CODE 7000	1,372,222	930,223	2,302,445	1,627,459	953,436	2,580,895	278,450
		TOTAL-ALL EXPENDITURES	74,972,963	27,107,955	102,080,918	75,490,893	27,357,403	102,848,296	767,378
		TEMP. TRANSFER/CASH FLOW	0	0	0	0	0	0	
		GRAND TOTAL-ALL EXPENDITURES	74,972,963	27,107,955	102,080,918	75,490,893	27,357,403	102,848,296	767,378

San Dieguito Union High School District
Business Services Division
Finance Department

2006-07 2nd Interim
Summary of Changes

Income:

	<u>Mid January</u>	<u>2nd Interim</u>	<u>Summary of Changes</u>
Revenue Limit	75,763,118	75,828,035	64,917 PERS Reduction Increase \$20K; Excess Tax Increase \$44K
Federal	3,076,686	3,049,380	(27,306) Special Ed IDEA decrease \$77K
Other State	12,526,102	12,851,951	325,849 Various Categorical Program increases \$50K Mandated Cost Reimbursement \$246K
Local	9,080,726	9,026,712	(54,014) Various Categorical Program increases \$80K Anticipated Gifts, donations decreases
Transfers	1,315,000	1,315,000	0
Total	101,761,632	102,071,078	309,446

San Dieguito Union High School District
Business Services Division
Finance Department

2006-07 2nd Interim
Summary of Changes

Expenditures:

	<u>Mid January</u>	<u>2nd Interim</u>	<u>Summary of Changes</u>
Certificated Salaries	49,098,263	49,135,732	37,469 FTE Adjustment
Classified Salaries	16,630,118	16,576,094	(54,024) FTE Adjustment
Benefits	16,860,462	16,867,491	7,029 Update in Retiree Benefits
Books & Supplies	7,286,181	7,914,599	628,418 \$577K book buy; \$55K Materials & Supplies
Services & Operating Expenses	9,567,392	9,440,428	(126,964) Decrease in restricted travel/rentals/leases/repairs to pay for CSEA COLA
Capital Outlay	336,057	333,057	(3,000)
Other Outgo	2,302,445	2,580,895	278,450 Mandated Cost Reimbursement
Total	102,080,918	102,848,296	767,378

	A	B	C	D	E	F	G	H	I	J	K	L	
583			40				41				42		
584													
585			2006-07				2007-08				2008-09		
586			2nd Interim [a/o 1/31/07]										
587			UNRESTRICTED	RESTRICTED	TOTAL		UNRESTRICTED	RESTRICTED	TOTAL		UNRESTRICTED	RESTRICTED	TOTAL
588													
589	Income:												
590	Revenue Limit	73,783,599	2,044,436	75,828,035		76,764,456	2,127,031	78,891,488		78,837,097	2,184,461	81,021,558	
591	Federal Income	10,813	3,038,567	3,049,380		10,813	3,065,873	3,076,686		10,813	3,065,873	3,076,686	
592	Oth State Income	3,626,790	9,225,161	12,851,951		1,446,410	6,938,692	8,385,102		1,446,410	6,938,692	8,385,102	
593	Local Income	2,462,106	6,564,606	9,026,712		2,428,590	6,652,136	9,080,726		2,428,590	6,652,136	9,080,726	
594	Transfers In	(6,533,412)	7,848,412	1,315,000		(7,554,367)	7,554,367	0		(7,554,367)	7,554,367	0	
595	Total Income	73,349,896	28,721,182	102,071,078		73,095,902	26,338,099	99,434,002		75,168,543	26,395,529	101,564,072	
596													
597	Expenditures:												
598	Certif Salaries	41,367,350	7,768,382	49,135,732		41,617,215	7,737,033	49,354,248		42,974,199	7,328,684	50,302,883	
599	Classif Salaries	10,024,967	6,551,127	16,576,094		10,098,883	6,592,168	16,691,051		10,461,706	6,821,592	17,283,299	
600	Benefits	12,647,296	4,220,195	16,867,491		12,929,025	4,298,760	17,227,785		13,358,976	4,245,083	17,604,059	
601	Supplies/Materials	3,619,229	4,295,370	7,914,599		3,709,710	4,402,754	8,112,464		3,802,452	4,512,823	8,315,276	
602	Services + Other Opr	6,014,065	3,426,363	9,440,428		6,164,417	3,512,022	9,676,439		6,318,527	3,599,823	9,918,350	
603	Capital Outlay	190,527	624,679	815,206		193,527	142,530	336,057		193,527	142,530	336,057	
604	Transfers Out	1,627,459	471,287	2,098,746		(527,778)	930,223	402,445		(527,778)	930,223	402,445	
605	Total Expenditures	75,490,893	27,357,403	102,848,296		74,184,998	27,615,491	101,800,488		76,581,610	27,580,758	104,162,368	
606				0				0				0	
607		0		0		0		0		0		0	
608	Excess or (Deficit)	(2,140,997)	1,363,779	(777,218)		(1,089,095)	(1,277,391)	(2,366,487)		(1,413,068)	(1,185,229)	(2,598,296)	
609				0				0				0	
610				0				0				0	
611				0				0				0	
612				0				0				0	
613	Begin Bal	6,727,393	3,726,428	10,453,821		4,251,513	5,090,207	9,341,720		3,162,418	3,812,816	6,975,233	
614	Audit Adjustment	(334,883)	0	(334,883)			0	0			0	0	
615	Adj Beg Bal	6,392,510	3,726,428	10,118,938		4,251,513	5,090,207	9,341,720		3,162,418	3,812,816	6,975,233	
616	Ending Balance	4,251,513	5,090,207	9,341,720		3,162,418	3,812,816	6,975,233		1,749,350	2,627,587	4,376,937	
617				0				0				0	
618				0				0				0	
619				0				0				0	
620	Components of EB:												
621	RCF	30,000		30,000		30,000		30,000		30,000		30,000	
622	STORES	80,000		80,000		80,000		80,000		80,000		80,000	
623	Reserve @ 4.5%	4,628,173		4,628,173		4,581,022		4,581,022		4,687,307		4,687,307	
624	Other Commnts	275,000		275,000		275,000		275,000		275,000		275,000	
625	Resv for salary incr	0		0		0		0		0		0	
626		0		0		0		0		0		0	
627	Resv for categorial progs	0	5,090,207	5,090,207		0	3,812,816	3,812,816		0	2,627,587	2,627,587	
628	Total Components	5,013,173	5,090,207	10,103,380		4,966,022	3,812,816	8,778,838		5,072,307	2,627,587	7,699,894	
629				0				0				0	
630	Econ Uncertainties	(761,660)	0	(761,660)		(1,803,604)	0	(1,803,604)		(3,322,957)	0	(3,322,957)	
631		-0.74%		-0.74%		-1.77%		-1.77%		-3.19%		-3.19%	
632													
633													
634													
635	Some Restr funds in income, not in expend.												
636	Sal/Benefits paid by categoricals assumed to												
637	continue in 2007-08												
638	Counslr sal/unrestr, 1 time reduction of \$478881												
639													
640													
641													
642													
643													
644													
645													
646													

R/L COLA = 4.04%
 Sal Sched COLA = 0%, all groups
 Step/Certif = \$650K = \$300K column
 Step/Class = \$115K
 H&W = +5%
 Mandated Cost income = 0
 2.5% CPI incl for supplies & services
 1 Time Restricted \$ taken out
 \$600K savings from retirees
 Class Size:Reduce Tsal by 4.2 FTE=\$420K
 Admin Sal/restr reduced by \$123K
 Reduce sections for specialzld prog/unrestr \$150K

R/L COLA = 2.70%
 Sal Sched COLA = 0% SDF, 2.84% all others
 Step/Certif = \$650K = \$300K column
 Step/Class = \$115K
 H&W = +5%
 2.5% CPI for supplies & services
 shift \$500K T sal from restr to unrestr

2006/07 Second Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
A. REVENUES							
1) Revenue Limit Sources		8010-8099	72,672,070.00	73,783,599.00	39,300,773.83	73,783,599.00	0.0%
2) Federal Revenue		8100-8299	6,800.00	10,813.00	14,864.00	10,813.00	0.0%
3) Other State Revenue		8300-8599	1,444,268.00	3,626,790.00	2,646,730.97	3,626,790.00	0.0%
4) Other Local Revenue		8600-8799	2,046,879.00	2,462,106.00	1,406,147.14	2,462,106.00	0.0%
5) TOTAL, REVENUES			76,170,017.00	79,883,308.00	43,368,515.94	79,883,308.00	
B. EXPENDITURES							
1) Certificated Salaries		1000-1999	41,362,764.00	41,367,350.00	22,162,834.04	41,367,350.00	0.0%
2) Classified Salaries		2000-2999	9,906,410.00	10,024,967.00	5,867,661.53	10,024,967.00	0.0%
3) Employee Benefits		3000-3999	12,656,622.00	12,647,296.00	6,890,283.60	12,647,296.00	0.0%
4) Books and Supplies		4000-4999	2,272,531.00	3,619,229.00	1,585,867.07	3,619,229.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	5,589,145.00	6,014,065.00	3,496,845.51	6,014,065.00	0.0%
6) Capital Outlay		6000-6999	179,795.00	190,527.00	53,258.72	190,527.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(490,241.00)	(680,199.00)	0.00	(680,199.00)	0.0%
9) TOTAL, EXPENDITURES			71,477,026.00	73,183,235.00	40,056,750.47	73,183,235.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,692,991.00	6,700,073.00	3,311,765.47	6,700,073.00	
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In		8910-8929	1,315,000.00	1,315,000.00	4,440,898.34	1,315,000.00	0.0%
b) Transfers Out		7610-7629	142,489.00	2,307,658.00	16,687.60	2,307,658.00	0.0%
2) Other Sources/Uses							
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(6,672,291.00)	(7,848,412.00)	(2,792,298.00)	(7,848,412.00)	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,499,780.00)	(8,841,070.00)	1,631,912.54	(8,841,070.00)	

2006/07 Second Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
E. NET INCREASE (DECREASE) IN FUND							
BALANCE (C + D4)			(806,789.00)	(2,140,997.00)	4,943,678.01	(2,140,997.00)	
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited		9791	6,727,392.53	6,727,392.53		6,727,392.53	0.0%
b) Audit Adjustments		9793	(334,883.00)	(334,883.00)		(334,883.00)	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,392,509.53	6,392,509.53		6,392,509.53	
d) Other Restatements		9795	0.00	0.00		0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,392,509.53	6,392,509.53		6,392,509.53	
2) Ending Balance, June 30 (E + F1a)							
			5,585,720.53	4,251,512.53		4,251,512.53	
Components of Ending Fund Balance							
a) Reserve for							
Revolving Cash		9711	0.00	0.00		0.00	
Stores		9712	0.00	0.00		0.00	
Prepaid Expenditures		9713	0.00	0.00		0.00	
All Others		9719	0.00	0.00		0.00	
General Reserve		9730	0.00	0.00		0.00	
Legally Restricted Balance		9740	0.00	0.00		0.00	
b) Designated Amounts							
Designated for Economic Uncertainties		9770	0.00	0.00		0.00	
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00	
Other Designations		9780	0.00	0.00		0.00	
c) Undesignated Amount							
		9790				4,251,512.53	
d) Unappropriated Amount							
		9790	5,585,720.53	4,251,512.53			

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General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
REVENUE LIMIT SOURCES							
Principal Apportionment							
State Aid - Current Year		8011	11,781,533.00	12,851,878.00	5,435,324.00	12,851,878.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	(27,697.00)	0.00	0.0%
Tax Relief Subventions							
Homeowners' Exemptions		8021	375,000.00	375,000.00	363,158.42	375,000.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.0%
County & District Taxes							
Secured Roll Taxes		8041	57,509,500.00	57,509,500.00	29,913,864.01	57,509,500.00	0.0%
Unsecured Roll Taxes		8042	2,500,000.00	2,500,000.00	2,486,052.59	2,500,000.00	0.0%
Prior Years' Taxes		8043	15,000.00	15,000.00	(42,018.12)	15,000.00	0.0%
Supplemental Taxes		8044	1,500,000.00	1,500,000.00	848,809.62	1,500,000.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	100,000.00	100,000.00	0.00	100,000.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)							
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	1,000.00	1,000.00	0.00	1,000.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(500.00)	(500.00)	0.00	(500.00)	0.0%
Subtotal, Revenue Limit Sources			73,781,533.00	74,851,878.00	38,977,493.52	74,851,878.00	0.0%
Revenue Limit Transfers							
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(1,700,000.00)	(1,700,000.00)	0.00	(1,700,000.00)	0.0%
Continuation Education ADA Transfer	2200	8091					
Community Day Schools Transfer	2430	8091					
Special Education ADA Transfer	6500	8091					
ROC/P Apprentice Hours Transfer	6350	8091					
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	590,537.00	631,721.00	323,280.31	631,721.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			72,672,070.00	73,783,599.00	39,300,773.83	73,783,599.00	0.0%
FEDERAL REVENUE							
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.0%

San Dieguito Union High
San Diego County

2006/07 Second Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

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Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
FEMA		8281	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290					
Vocational and Applied Technology Education	3500-3699	8290					
Safe and Drug Free Schools	3700-3799	8290					
JTPA / WIA	5600-5625	8290					
Other Federal Revenue	All Other	8290	6,800.00	10,813.00	14,864.00	10,813.00	0.0%
TOTAL, FEDERAL REVENUE			6,800.00	10,813.00	14,864.00	10,813.00	0.0%

2006/07 Second Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
OTHER STATE REVENUE							
Other State Apportionments							
ROC/P Entitlement							
Current Year	6350-6360	8311					
Prior Years	6350-6360	8319					
Special Education Master Plan							
Current Year	6500	8311					
Prior Years	6500	8319					
Gifted and Talented Pupils	7140	8311					
Home-to-School Transportation	7230-7235	8311					
School Improvement Program	7260-7265	8311					
Economic Impact Aid	7090-7091	8311					
Spec. Ed. Transportation	7240	8311					
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	
Mandated Costs Reimbursements		8550	43,268.00	2,191,749.00	2,148,481.00	2,191,749.00	0.0%
State Lottery Revenue		8560	1,386,000.00	1,411,642.00	489,850.97	1,411,642.00	0.0%
Tax Relief Subventions							
Restricted Levies - Other							
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590					
Demo Program, Reading & Math	7050	8590					
Instructional Materials	7155 - 7158, 7160, 7170, 7180	8590					
Staff Development	7292, 7294, 7295, 7305, 7315	8590					
Tenth Grade Counseling	7375	8590					
Educational Technology Assistance Grants	7100-7125	8590					
School Based Coordination Program	7250	8590					
Drug/Alcohol/Tobacco Funds	6605-6680	8590					
Healthy Start	6240-6245	8590					
Class Size Reduction Facilities	6200	8590					
Pupil Retention Block Grant	7390	8590					
School Community Violence Prevention Grant	7391	8590					
Teacher Credentialing Block Grant	7392	8590					
Professional Development Block Grant	7393	8590					
Targeted Instructional Improvement Block Grant	7394	8590					
School and Library Improvement Block Grant	7395	8590					
All Other State Revenue	All Other	8590	15,000.00	23,399.00	8,399.00	23,399.00	0.0%
TOTAL, OTHER STATE REVENUE			1,444,268.00	3,626,790.00	2,646,730.97	3,626,790.00	0.0%

2006/07 Second Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

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OTHER LOCAL REVENUE							
Other Local Revenue							
County and District Taxes							
Other Restricted Levies							
Secured Roll		8615	0.00	0.00	0.00	0.00	
Unsecured Roll		8616	0.00	0.00	0.00	0.00	
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	
Non-Ad Valorem Taxes							
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds							
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	
Penalties and Interest from							
Delinquent Non-Revenue							
Limit Taxes		8629	0.00	0.00	0.00	0.00	
Sales							
Sale of Equipment/Supplies		8631	6,000.00	6,700.00	6,697.91	6,700.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	192,500.00	211,911.00	144,201.66	211,911.00	0.0%
Interest		8660	450,000.00	450,423.00	197,542.46	450,423.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments							
		8662	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts							
Non-Resident Students							
		8672	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals							
		8675	0.00	0.00	0.00	0.00	
Transportation Services							
	7230, 7240	8677					
Interagency Services							
	All Other	8677	131,979.00	131,979.00	0.00	131,979.00	0.0%
Mitigation/Developer Fees							
		8681	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts							
		8689	320,000.00	332,220.00	236,262.40	332,220.00	0.0%
Other Local Revenue							
Plus: Misc Funds Non-Revenue							
Limit (50%) Adjustment							
		8691	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From							
Local Sources							
		8697	0.00	0.00	0.00	0.00	
All Other Local Revenue							
		8699	946,400.00	1,328,873.00	821,442.71	1,328,873.00	0.0%
Tuition							
		8710	0.00	0.00	0.00	0.00	0.0%
Transfers from Sponsoring LEAs to Charter							
Schools in Lieu of Property Taxes							
		8780	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In							
		8781-8783	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments							
Special Education SELPA Transfers							
From Districts							
	6500	8791					
From County Offices							
	6500	8792					
From JPAs							
	6500	8793					
ROC/P Transfers							
From Districts							
	6350, 6360	8791					
From County Offices							
	6350, 6360	8792					

San Dieguito Union High
San Diego County

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General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

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Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
From JPAs	6350, 6360	8793					
Other Transfers of Apportionments							
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,046,879.00	2,462,106.00	1,406,147.14	2,462,106.00	0.0%
TOTAL, REVENUES			76,170,017.00	79,883,308.00	43,368,515.94	79,883,308.00	0.0%

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CERTIFICATED SALARIES							
Teachers' Salaries		1100	34,325,805.00	34,284,231.00	18,068,499.50	34,284,231.00	0.0%
Certificated Pupil Support Salaries		1200	3,113,470.00	3,204,157.00	1,796,216.87	3,204,157.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	3,617,704.00	3,566,936.00	2,101,442.44	3,566,936.00	0.0%
Other Certificated Salaries		1900	305,785.00	312,026.00	196,675.23	312,026.00	0.0%
TOTAL, CERTIFICATED SALARIES			41,362,764.00	41,367,350.00	22,162,834.04	41,367,350.00	0.0%
CLASSIFIED SALARIES							
Instructional Aides' Salaries		2100	67,500.00	85,163.00	197,592.81	85,163.00	0.0%
Classified Support Salaries		2200	2,501,320.00	2,653,914.00	1,601,235.98	2,653,914.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	882,944.00	716,676.00	567,124.29	716,676.00	0.0%
Clerical, Technical and Office Salaries		2400	5,740,806.00	5,847,680.00	3,109,154.74	5,847,680.00	0.0%
Other Classified Salaries		2900	713,840.00	721,534.00	392,553.71	721,534.00	0.0%
TOTAL, CLASSIFIED SALARIES			9,906,410.00	10,024,967.00	5,867,661.53	10,024,967.00	0.0%
EMPLOYEE BENEFITS							
STRS		3101-3102	3,401,726.00	3,390,135.00	2,011,145.21	3,390,135.00	0.0%
PERS		3201-3202	901,456.00	915,609.00	551,930.81	915,609.00	0.0%
OASDI/Medicare/Alternative		3301-3302	1,315,634.00	1,348,327.00	750,682.23	1,348,327.00	0.0%
Health and Welfare Benefits		3401-3402	469,532.00	451,730.00	294,503.95	451,730.00	0.0%
Unemployment Insurance		3501-3502	25,630.00	25,633.00	15,638.43	25,633.00	0.0%
Workers' Compensation		3601-3602	923,868.00	870,240.00	530,999.70	870,240.00	0.0%
Retiree Benefits		3701-3702	297,127.00	302,170.00	115,090.37	302,170.00	0.0%
PERS Reduction		3801-3802	384,905.00	390,973.00	209,998.03	390,973.00	0.0%
Other Employee Benefits		3901-3902	4,936,744.00	4,952,479.00	2,410,294.87	4,952,479.00	0.0%
TOTAL, EMPLOYEE BENEFITS			12,656,622.00	12,647,296.00	6,890,283.60	12,647,296.00	0.0%
BOOKS AND SUPPLIES							
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	5,513.10	0.00	0.0%
Books and Other Reference Materials		4200	21,314.00	26,554.00	15,878.53	26,554.00	0.0%
Materials and Supplies		4300	1,959,020.00	3,170,345.00	1,185,647.71	3,170,345.00	0.0%
Noncapitalized Equipment		4400	292,197.00	422,330.00	378,827.73	422,330.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,272,531.00	3,619,229.00	1,585,867.07	3,619,229.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES							
Travel and Conferences		5200	169,684.00	155,577.00	69,672.50	155,577.00	0.0%
Dues and Memberships		5300	37,943.00	41,683.00	30,269.33	41,683.00	0.0%
Insurance		5400 - 5450	452,742.00	460,971.00	510,053.34	460,971.00	0.0%
Operations and Housekeeping Services		5500	2,697,200.00	2,740,000.00	1,500,146.11	2,740,000.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	586,714.00	627,516.00	320,723.51	627,516.00	0.0%
Transfers of Direct Costs		5710	228,779.00	367,246.00	167,847.33	367,246.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,136,508.00	1,338,097.00	663,528.27	1,338,097.00	0.0%
Communications		5900	279,375.00	282,775.00	234,605.12	282,775.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,589,145.00	6,014,065.00	3,496,845.51	6,014,065.00	0.0%

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CAPITAL OUTLAY							
Land		6100	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	36,424.00	27,136.04	36,424.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	64,183.00	47,474.00	26,122.68	47,474.00	0.0%
Equipment Replacement		6500	115,612.00	106,629.00	0.00	106,629.00	0.0%
TOTAL, CAPITAL OUTLAY			179,795.00	190,527.00	53,258.72	190,527.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)							
Tuition							
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments							
Payments to Districts		7141	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues							
To Districts		7211	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments							
To Districts	6500	7221					
To County Offices	6500	7222					
To JPAs	6500	7223					
ROC/P Transfers of Apportionments							
To Districts	6350, 6360	7221					
To County Offices	6350, 6360	7222					
To JPAs	6350, 6360	7223					
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		7260	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.0%
Debt Service							
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS							
Transfers of Indirect Costs		7310	(270,191.00)	(460,149.00)	0.00	(460,149.00)	0.0%
Transfers of Indirect Costs - Interfund		7350	(220,050.00)	(220,050.00)	0.00	(220,050.00)	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(490,241.00)	(680,199.00)	0.00	(680,199.00)	0.0%
TOTAL, EXPENDITURES			71,477,026.00	73,183,235.00	40,056,750.47	73,183,235.00	0.0%

2006/07 Second Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
INTERFUND TRANSFERS							
INTERFUND TRANSFERS IN							
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	1,315,000.00	1,315,000.00	4,440,898.34	1,315,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,315,000.00	1,315,000.00	4,440,898.34	1,315,000.00	0.0%
INTERFUND TRANSFERS OUT							
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	2,148,481.00	0.00	2,148,481.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	16,688.00	16,687.80	16,688.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	142,489.00	142,489.00	0.00	142,489.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			142,489.00	2,307,658.00	16,687.60	2,307,658.00	0.0%
OTHER SOURCES/USES							
SOURCES							
State Apportionments							
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.0%
Proceeds							
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.0%
Other Sources							
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds							
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.0%
USES							
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS							
Contributions from Unrestricted Revenues		8960	(6,672,291.00)	(7,848,412.00)	(2,792,298.00)	(7,848,412.00)	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(6,672,291.00)	(7,848,412.00)	(2,792,298.00)	(7,848,412.00)	0.0%
TOTAL, OTHER FINANCING SOURCES/USES							
(a - b + c - d + e)			(5,499,780.00)	(8,841,070.00)	1,631,912.54	(8,841,070.00)	0.0%

2006/07 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
A. REVENUES							
1) Revenue Limit Sources		8010-8099	2,000,000.00	2,044,436.00	206,923.42	2,044,436.00	0.0%
2) Federal Revenue		8100-8299	2,678,013.00	3,038,567.00	430,610.29	3,038,567.00	0.0%
3) Other State Revenue		8300-8599	4,769,810.00	9,225,161.00	4,519,825.73	9,225,161.00	0.0%
4) Other Local Revenue		8600-8799	6,469,062.00	6,564,606.00	3,707,751.06	6,564,606.00	0.0%
5) TOTAL, REVENUES			15,916,885.00	20,872,770.00	8,865,110.50	20,872,770.00	
B. EXPENDITURES							
1) Certificated Salaries		1000-1999	6,887,163.00	7,768,382.00	5,058,255.43	7,768,382.00	0.0%
2) Classified Salaries		2000-2999	5,887,322.00	6,551,127.00	3,513,055.50	6,551,127.00	0.0%
3) Employee Benefits		3000-3999	3,796,554.00	4,220,195.00	2,217,175.36	4,220,195.00	0.0%
4) Books and Supplies		4000-4999	2,850,543.00	4,295,370.00	2,622,749.29	4,295,370.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	2,401,565.00	3,426,363.00	924,528.47	3,426,363.00	0.0%
6) Capital Outlay		6000-6999	74,151.00	142,530.00	34,552.30	142,530.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	22,000.00	22,000.00	11,739.49	22,000.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	270,191.00	460,149.00	0.00	460,149.00	0.0%
9) TOTAL, EXPENDITURES			22,189,489.00	26,886,116.00	14,382,055.84	26,886,116.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(6,272,604.00)	(6,013,346.00)	(5,516,945.34)	(6,013,346.00)	
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In		8910-8929	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7610-7629	446,000.00	471,287.00	471,287.20	471,287.00	0.0%
2) Other Sources/Uses							
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	6,672,291.00	7,848,412.00	2,792,298.00	7,848,412.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			6,226,291.00	7,377,125.00	2,321,010.80	7,377,125.00	

San Dieguito Union High
San Diego County

2006/07 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

37 68346 0000000
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
E. NET INCREASE (DECREASE) IN FUND							
BALANCE (C + D4)			(46,313.00)	1,363,779.00	(3,195,934.54)	1,363,779.00	
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited		9791	3,726,428.45	3,726,428.45		3,726,428.45	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,726,428.45	3,726,428.45		3,726,428.45	
d) Other Restatements		9795	0.00	0.00		0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,726,428.45	3,726,428.45		3,726,428.45	
2) Ending Balance, June 30 (E + F1e)							
			3,680,115.45	5,090,207.45		5,090,207.45	
Components of Ending Fund Balance							
a) Reserve for							
Revolving Cash		9711	0.00	0.00		0.00	
Stores		9712	0.00	0.00		0.00	
Prepaid Expenditures		9713	0.00	0.00		0.00	
All Others		9719	0.00	0.00		0.00	
General Reserve		9730	0.00	0.00		0.00	
Legally Restricted Balance		9740	0.00	0.00		0.00	
b) Designated Amounts							
Designated for Economic Uncertainties		9770	0.00	0.00		0.00	
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00	
Other Designations		9780	0.00	0.00		0.00	
c) Undesignated Amount							
		9790				5,090,207.45	
d) Unappropriated Amount							
		9790	3,680,115.45	5,090,207.45			

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
REVENUE LIMIT SOURCES							
Principal Apportionment							
State Aid - Current Year		8011	0.00	0.00	0.00	0.00	
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	
Tax Relief Subventions							
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00	
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	
County & District Taxes							
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00	
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00	
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00	
Supplemental Taxes		8044	0.00	0.00	0.00	0.00	
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	
Miscellaneous Funds (EC 41604)							
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00	
Revenue Limit Transfers							
Unrestricted Revenue Limit Transfers - Current Year	0000	8091					
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.0%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	69,792.42	0.00	
Property Taxes Transfers		8097	300,000.00	344,436.00	137,131.00	344,436.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			2,000,000.00	2,044,436.00	206,923.42	2,044,436.00	0.0%
FEDERAL REVENUE							
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	1,609,584.00	1,532,644.00	0.00	1,532,644.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	
Flood Control Funds		8270	0.00	0.00	0.00	0.00	
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	

San Dieguito Union High
San Diego County

2006/07 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

37 68346 0000000
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
FEMA		8281	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	5,500.00	3,900.00	0.00	3,900.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	779,178.00	1,007,460.00	382,019.51	1,007,460.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	108,997.00	122,498.00	16,384.23	122,498.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	113,653.00	(0.10)	113,653.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	174,754.00	256,412.00	32,206.65	256,412.00	0.0%
TOTAL, FEDERAL REVENUE			2,678,013.00	3,038,567.00	430,610.29	3,038,567.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
OTHER STATE REVENUE							
Other State Apportionments							
ROC/P Entitlement							
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan							
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	96,674.00	103,751.00	68,477.00	103,751.00	0.0%
Home-to-School Transportation	7230-7235	8311	465,000.00	465,000.00	268,205.00	465,000.00	0.0%
School Improvement Program	7260-7265	8311	0.00	153,462.00	153,461.83	153,462.00	0.0%
Economic Impact Aid	7090-7091	8311	149,744.00	293,280.00	84,230.00	293,260.00	0.0%
Spec. Ed. Transportation	7240	8311	60,000.00	60,000.00	32,995.00	60,000.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.0%
State Lottery Revenue		8560	263,000.00	315,067.00	37,851.02	315,067.00	0.0%
Tax Relief Subventions							
Restricted Levies - Other							
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.0%
Demo Program, Reading & Math	7050	8590	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155 - 7158, 7160, 7170, 7160	8590	658,730.00	723,160.00	723,160.00	723,160.00	0.0%
Staff Development	7292, 7294, 7295, 7305, 7315	8590	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	108,147.00	108,146.71	108,147.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	45,928.00	149,002.00	12,387.17	149,002.00	0.0%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	68,949.00	68,949.00	0.00	68,949.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	319,439.00	319,439.00	0.00	319,439.00	0.0%
Professional Development Block Grant	7393	8590	259,743.00	548,116.00	438,493.00	548,116.00	0.0%
Targeted Instructional Improvement Block Grant	7394	8590	1,335,655.00	1,335,754.00	1,021,145.00	1,335,754.00	0.0%
School and Library Improvement Block Grant	7395	8590	372,159.00	379,586.00	321,643.00	379,586.00	0.0%
All Other State Revenue	All Other	8590	674,789.00	4,202,448.00	1,249,631.00	4,202,448.00	0.0%
TOTAL, OTHER STATE REVENUE			4,769,810.00	9,225,161.00	4,519,825.73	9,225,161.00	0.0%

San Dieguito Union High
San Diego County

2006/07 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

37 68346 0000000
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
OTHER LOCAL REVENUE							
Other Local Revenue							
County and District Taxes							
Other Restricted Levies							
Secured Roll		8615	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes							
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds							
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes							
		8629	0.00	0.00	0.00	0.00	0.0%
Sales							
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts							
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	400,000.00	430,000.00	439,452.06	430,000.00	0.0%
Transportation Services	7230, 7240	8677	1,819,587.00	1,732,057.00	825,094.00	1,732,057.00	0.0%
Interagency Services	All Other	8677	969,475.00	1,122,549.00	514,017.00	1,122,549.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8669	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue							
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.0%
Transfers from Sponsoring LEAs to Charter Schools in Lieu of Property Taxes		8780	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments							
Special Education SELPA Transfers							
From Districts	6500	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	3,280,000.00	3,280,000.00	1,929,188.00	3,280,000.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers							
From Districts	6350, 6360	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.0%

San Dieguito Union High
San Diego County

2006/07 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

37 68346 0000000
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments							
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,469,062.00	6,564,606.00	3,707,751.06	6,564,606.00	0.0%
TOTAL, REVENUES			15,916,885.00	20,872,770.00	8,865,110.50	20,872,770.00	0.0%

San Dieguito Union High
San Diego County

2006/07 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

37 68346 0000000
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
CERTIFICATED SALARIES							
Teachers' Salaries		1100	6,012,089.00	6,443,251.00	4,357,800.33	6,443,251.00	0.0%
Certificated Pupil Support Salaries		1200	90,183.00	198,084.00	79,206.36	198,084.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	152,850.00	447,237.00	232,388.92	447,237.00	0.0%
Other Certificated Salaries		1900	632,041.00	679,810.00	388,859.82	679,810.00	0.0%
TOTAL, CERTIFICATED SALARIES			6,887,163.00	7,768,382.00	5,058,255.43	7,768,382.00	0.0%
CLASSIFIED SALARIES							
Instructional Aides' Salaries		2100	1,434,420.00	1,511,217.00	806,573.88	1,511,217.00	0.0%
Classified Support Salaries		2200	3,785,995.00	4,096,002.00	2,143,699.02	4,096,002.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	372,899.00	381,129.00	247,387.30	381,129.00	0.0%
Clerical, Technical and Office Salaries		2400	252,669.00	519,068.00	285,581.69	519,068.00	0.0%
Other Classified Salaries		2900	41,339.00	43,711.00	29,813.61	43,711.00	0.0%
TOTAL, CLASSIFIED SALARIES			5,887,322.00	6,551,127.00	3,513,055.50	6,551,127.00	0.0%
EMPLOYEE BENEFITS							
STRS		3101-3102	567,053.00	636,442.00	372,310.81	636,442.00	0.0%
PERS		3201-3202	493,328.00	547,967.00	295,651.07	547,967.00	0.0%
OASDI/Medicare/Alternative		3301-3302	507,900.00	610,164.00	327,664.77	610,164.00	0.0%
Health and Welfare Benefits		3401-3402	100,446.00	118,117.00	74,638.34	118,117.00	0.0%
Unemployment Insurance		3501-3502	6,382.00	7,140.00	4,311.44	7,140.00	0.0%
Workers' Compensation		3601-3602	230,216.00	242,632.00	147,552.56	242,632.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	176,364.00	203,027.00	113,882.20	203,027.00	0.0%
Other Employee Benefits		3901-3902	1,714,865.00	1,854,706.00	881,164.17	1,854,706.00	0.0%
TOTAL, EMPLOYEE BENEFITS			3,796,554.00	4,220,195.00	2,217,175.36	4,220,195.00	0.0%
BOOKS AND SUPPLIES							
Approved Textbooks and Core Curricula Materials		4100	965,500.00	1,600,160.00	1,878,761.82	1,600,160.00	0.0%
Books and Other Reference Materials		4200	4,400.00	3,900.00	1,649.72	3,900.00	0.0%
Materials and Supplies		4300	1,721,055.00	2,371,566.00	616,188.31	2,371,566.00	0.0%
Noncapitalized Equipment		4400	159,588.00	319,744.00	126,149.44	319,744.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,850,543.00	4,295,370.00	2,622,749.29	4,295,370.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES							
Travel and Conferences		5200	147,861.00	1,038,951.00	89,020.31	1,038,951.00	0.0%
Dues and Memberships		5300	17,820.00	22,820.00	4,792.95	22,820.00	0.0%
Insurance		5400 - 5450	44,368.00	44,368.00	40,090.00	44,388.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	166,800.00	211,550.00	34,834.29	211,550.00	0.0%
Transfers of Direct Costs		5710	(228,779.00)	(367,246.00)	(167,847.33)	(367,246.00)	0.0%
Transfers of Direct Costs - Interfund		5750	(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,250,378.00	2,472,503.00	916,580.94	2,472,503.00	0.0%
Communications		5900	4,117.00	4,417.00	7,057.31	4,417.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,401,565.00	3,426,363.00	924,528.47	3,426,363.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
CAPITAL OUTLAY							
Land		6100	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	41,555.00	109,934.00	34,552.30	109,934.00	0.0%
Equipment Replacement		6500	32,596.00	32,596.00	0.00	32,596.00	0.0%
TOTAL, CAPITAL OUTLAY			74,151.00	142,530.00	34,552.30	142,530.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)							
Tuition							
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments							
Payments to Districts		7141	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	22,000.00	22,000.00	11,739.49	22,000.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues							
To Districts		7211	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments							
To Districts	6500	7221	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments							
To Districts	6350, 6360	7221	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		7280	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.0%
Debt Service							
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			22,000.00	22,000.00	11,739.49	22,000.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS							
Transfers of Indirect Costs		7310	270,191.00	460,149.00	0.00	460,149.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			270,191.00	460,149.00	0.00	460,149.00	0.0%
TOTAL, EXPENDITURES			22,189,489.00	26,886,116.00	14,382,055.84	26,886,116.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
INTERFUND TRANSFERS							
INTERFUND TRANSFERS IN							
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT							
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	446,000.00	471,287.00	471,287.20	471,287.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			446,000.00	471,287.00	471,287.20	471,287.00	0.0%
OTHER SOURCES/USES							
SOURCES							
State Apportionments							
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.0%
Proceeds							
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.0%
Other Sources							
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds							
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.0%
USES							
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS							
Contributions from Unrestricted Revenues		8980	6,672,291.00	7,848,412.00	2,792,298.00	7,848,412.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			6,672,291.00	7,848,412.00	2,792,298.00	7,848,412.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES							
(a - b + c - d + e)			6,226,291.00	7,377,125.00	2,321,010.80	7,377,125.00	0.0%

San Dieguito Union High
San Diego County

2006/07 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

37 68346 000000
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
A. REVENUES							
1) Revenue Limit Sources		8010-8099	74,672,070.00	75,828,035.00	39,507,697.25	75,828,035.00	0.0%
2) Federal Revenue		8100-8299	2,684,813.00	3,049,380.00	445,474.29	3,049,380.00	0.0%
3) Other State Revenue		8300-8599	6,214,078.00	12,851,951.00	7,166,556.70	12,851,951.00	0.0%
4) Other Local Revenue		8600-8799	8,515,941.00	9,026,712.00	5,113,898.20	9,026,712.00	0.0%
5) TOTAL, REVENUES			92,086,902.00	100,756,078.00	52,233,626.44	100,756,078.00	
B. EXPENDITURES							
1) Certificated Salaries		1000-1999	48,249,927.00	49,135,732.00	27,221,089.47	49,135,732.00	0.0%
2) Classified Salaries		2000-2999	15,793,732.00	16,576,094.00	9,380,717.03	16,576,094.00	0.0%
3) Employee Benefits		3000-3999	16,453,176.00	16,867,491.00	9,107,458.96	16,867,491.00	0.0%
4) Books and Supplies		4000-4999	5,123,074.00	7,914,599.00	4,208,616.38	7,914,599.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	7,990,710.00	9,440,428.00	4,421,373.98	9,440,428.00	0.0%
6) Capital Outlay		6000-6999	253,946.00	333,057.00	87,811.02	333,057.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	22,000.00	22,000.00	11,739.49	22,000.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(220,050.00)	(220,050.00)	0.00	(220,050.00)	0.0%
9) TOTAL, EXPENDITURES			93,666,515.00	100,089,351.00	54,438,806.31	100,069,351.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,579,613.00)	686,727.00	(2,205,179.87)	686,727.00	
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In		8910-8929	1,315,000.00	1,315,000.00	4,440,898.34	1,315,000.00	0.0%
b) Transfers Out		7610-7629	588,489.00	2,778,945.00	487,975.00	2,778,945.00	0.0%
2) Other Sources/Uses							
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	
4) TOTAL, OTHER FINANCING SOURCES/USES			726,511.00	(1,463,945.00)	3,952,923.34	(1,463,945.00)	

2006/07 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)							
			(853,102.00)	(777,218.00)	1,747,743.47	(777,218.00)	
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited		9791	10,453,820.98	10,453,820.98		10,453,820.98	0.0%
b) Audit Adjustments		9793	(334,883.00)	(334,883.00)		(334,883.00)	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,118,937.98	10,118,937.98		10,118,937.98	
d) Other Restatements		9795	0.00	0.00		0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,118,937.98	10,118,937.98		10,118,937.98	
2) Ending Balance, June 30 (E + F1e)							
			9,265,835.98	9,341,719.98		9,341,719.98	
Components of Ending Fund Balance							
a) Reserve for							
Revolving Cash		9711	0.00	0.00		0.00	
Stores		9712	0.00	0.00		0.00	
Prepaid Expenditures		9713	0.00	0.00		0.00	
All Others		9719	0.00	0.00		0.00	
General Reserve		9730	0.00	0.00		0.00	
Legally Restricted Balance		9740	0.00	0.00		0.00	
b) Designated Amounts							
Designated for Economic Uncertainties		9770	0.00	0.00		0.00	
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00	
Other Designations		9780	0.00	0.00		0.00	
c) Undesignated Amount							
		9790				9,341,719.98	
d) Unappropriated Amount							
		9790	9,265,835.98	9,341,719.98			

San Dieguito Union High
San Diego County

2006/07 Second Interim
General Fund
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Revenues, Expenditures, and Changes in Fund Balance

37 68346 0000000
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
REVENUE LIMIT SOURCES							
Principal Apportionment							
State Aid - Current Year		8011	11,781,533.00	12,851,878.00	5,435,324.00	12,851,878.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	(27,697.00)	0.00	0.0%
Tax Relief Subventions							
Homeowners' Exemptions		8021	375,000.00	375,000.00	363,158.42	375,000.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.0%
County & District Taxes							
Secured Roll Taxes		8041	57,509,500.00	57,509,500.00	29,913,864.01	57,509,500.00	0.0%
Unsecured Roll Taxes		8042	2,500,000.00	2,500,000.00	2,486,052.59	2,500,000.00	0.0%
Prior Years' Taxes		8043	15,000.00	15,000.00	(42,018.12)	15,000.00	0.0%
Supplemental Taxes		8044	1,500,000.00	1,500,000.00	848,809.62	1,500,000.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	100,000.00	100,000.00	0.00	100,000.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)							
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	1,000.00	1,000.00	0.00	1,000.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(500.00)	(500.00)	0.00	(500.00)	0.0%
Subtotal, Revenue Limit Sources			73,781,533.00	74,851,878.00	38,977,493.52	74,851,878.00	0.0%
Revenue Limit Transfers							
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(1,700,000.00)	(1,700,000.00)	0.00	(1,700,000.00)	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.0%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	590,537.00	631,721.00	393,072.73	631,721.00	0.0%
Property Taxes Transfers		8097	300,000.00	344,436.00	137,131.00	344,436.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			74,672,070.00	75,828,035.00	39,507,697.25	75,828,035.00	0.0%
FEDERAL REVENUE							
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	1,609,584.00	1,532,644.00	0.00	1,532,644.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8280	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.0%

San Dieguito Union High
San Diego County

2006/07 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

37 68346 0000000
Form 01i

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
FEMA		8281	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	5,500.00	3,900.00	0.00	3,900.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	779,178.00	1,007,460.00	382,019.51	1,007,460.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	108,997.00	122,498.00	16,384.23	122,498.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	113,653.00	(0.10)	113,653.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	181,554.00	269,225.00	47,070.65	269,225.00	0.0%
TOTAL, FEDERAL REVENUE			2,684,813.00	3,049,380.00	445,474.29	3,049,380.00	0.0%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
OTHER STATE REVENUE							
Other State Apportionments							
ROC/P Entitlement							
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan							
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	96,674.00	103,751.00	68,477.00	103,751.00	0.0%
Home-to-School Transportation	7230-7235	8311	465,000.00	465,000.00	268,205.00	465,000.00	0.0%
School Improvement Program	7260-7265	8311	0.00	153,462.00	153,461.83	153,462.00	0.0%
Economic Impact Aid	7090-7091	8311	149,744.00	293,280.00	84,230.00	293,280.00	0.0%
Spec. Ed. Transportation	7240	8311	60,000.00	60,000.00	32,995.00	60,000.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	43,268.00	2,191,749.00	2,148,481.00	2,191,749.00	0.0%
State Lottery Revenue		8560	1,649,000.00	1,726,709.00	527,701.99	1,726,709.00	0.0%
Tax Relief Subventions							
Restricted Levies - Other							
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.0%
Demo Program, Reading & Math	7050	8590	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155 - 7158, 7160, 7170, 7180	8590	658,730.00	723,160.00	723,160.00	723,160.00	0.0%
Staff Development	7292, 7294, 7295, 7305, 7315	8590	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	108,147.00	108,146.71	108,147.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	45,928.00	149,002.00	12,387.17	149,002.00	0.0%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	68,949.00	68,949.00	0.00	68,949.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	319,439.00	319,439.00	0.00	319,439.00	0.0%
Professional Development Block Grant	7393	8590	259,743.00	548,116.00	438,493.00	548,116.00	0.0%
Targeted Instructional Improvement Block Grant	7394	8590	1,335,655.00	1,335,754.00	1,021,145.00	1,335,754.00	0.0%
School and Library Improvement Block Grant	7395	8590	372,159.00	379,586.00	321,643.00	379,586.00	0.0%
All Other State Revenue	All Other	8590	689,789.00	4,225,847.00	1,258,030.00	4,225,847.00	0.0%
TOTAL, OTHER STATE REVENUE			6,214,078.00	12,851,951.00	7,166,556.70	12,851,951.00	0.0%

San Dieguito Union High
San Diego County

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General Fund
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Revenues, Expenditures, and Changes in Fund Balance

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Form 011

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OTHER LOCAL REVENUE							
Other Local Revenue							
County and District Taxes							
Other Restricted Levies							
Secured Roll		8615	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes							
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds							
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue							
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.0%
Sales							
Sale of Equipment/Supplies		8631	6,000.00	6,700.00	6,697.91	6,700.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	192,500.00	211,911.00	144,201.66	211,911.00	0.0%
Interest		8660	450,000.00	450,423.00	197,542.46	450,423.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments							
		8662	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts							
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	400,000.00	430,000.00	439,452.06	430,000.00	0.0%
Transportation Services	7230, 7240	8677	1,819,587.00	1,732,057.00	825,094.00	1,732,057.00	0.0%
Interagency Services	All Other	8677	1,101,454.00	1,254,528.00	514,017.00	1,254,528.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	320,000.00	332,220.00	236,262.40	332,220.00	0.0%
Other Local Revenue							
Plus: Misc Funds Non-Revenue							
Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources							
		8697	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	946,400.00	1,328,873.00	821,442.71	1,328,873.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.0%
Transfers from Sponsoring LEAs to Charter Schools in Lieu of Property Taxes							
		8780	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments							
Special Education SELPA Transfers							
From Districts	6500	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	3,280,000.00	3,280,000.00	1,929,188.00	3,280,000.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers							
From Districts	6350, 6360	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.0%

San Dieguito Union High
San Diego County

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General Fund
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Revenues, Expenditures, and Changes in Fund Balance

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Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments							
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			8,515,941.00	9,026,712.00	5,113,898.20	9,026,712.00	0.0%
TOTAL, REVENUES			92,086,902.00	100,756,078.00	52,233,626.44	100,756,078.00	0.0%

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CERTIFICATED SALARIES							
Teachers' Salaries		1100	40,337,894.00	40,727,482.00	22,426,299.83	40,727,482.00	0.0%
Certificated Pupil Support Salaries		1200	3,203,653.00	3,402,241.00	1,875,423.23	3,402,241.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	3,770,554.00	4,014,173.00	2,333,831.36	4,014,173.00	0.0%
Other Certificated Salaries		1900	937,826.00	991,836.00	585,535.05	991,836.00	0.0%
TOTAL, CERTIFICATED SALARIES			48,249,927.00	49,135,732.00	27,221,089.47	49,135,732.00	0.0%
CLASSIFIED SALARIES							
Instructional Aides' Salaries		2100	1,501,920.00	1,596,380.00	1,004,166.69	1,596,380.00	0.0%
Classified Support Salaries		2200	6,287,315.00	6,749,916.00	3,744,935.00	6,749,916.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	1,255,843.00	1,097,805.00	814,511.59	1,097,805.00	0.0%
Clerical, Technical and Office Salaries		2400	5,993,475.00	6,366,748.00	3,394,736.43	6,366,748.00	0.0%
Other Classified Salaries		2900	755,179.00	765,245.00	422,367.32	765,245.00	0.0%
TOTAL, CLASSIFIED SALARIES			15,793,732.00	16,576,094.00	9,380,717.03	16,576,094.00	0.0%
EMPLOYEE BENEFITS							
STRS		3101-3102	3,968,779.00	4,026,577.00	2,383,456.02	4,026,577.00	0.0%
PERS		3201-3202	1,394,784.00	1,463,576.00	847,581.88	1,463,576.00	0.0%
OASDI/Medicare/Alternative		3301-3302	1,823,534.00	1,958,491.00	1,078,347.00	1,958,491.00	0.0%
Health and Welfare Benefits		3401-3402	569,978.00	569,847.00	369,142.29	569,847.00	0.0%
Unemployment Insurance		3501-3502	32,012.00	32,773.00	19,949.87	32,773.00	0.0%
Workers' Compensation		3601-3602	1,154,084.00	1,112,872.00	678,552.26	1,112,872.00	0.0%
Retiree Benefits		3701-3702	297,127.00	302,170.00	115,090.37	302,170.00	0.0%
PERS Reduction		3801-3802	561,269.00	594,000.00	323,880.23	594,000.00	0.0%
Other Employee Benefits		3901-3902	6,651,609.00	6,807,185.00	3,291,459.04	6,807,185.00	0.0%
TOTAL, EMPLOYEE BENEFITS			16,453,176.00	16,867,491.00	9,107,458.96	16,867,491.00	0.0%
BOOKS AND SUPPLIES							
Approved Textbooks and Core Curricula Materials		4100	965,500.00	1,600,160.00	1,884,274.92	1,600,160.00	0.0%
Books and Other Reference Materials		4200	25,714.00	30,454.00	17,528.25	30,454.00	0.0%
Materials and Supplies		4300	3,680,075.00	5,541,911.00	1,801,836.02	5,541,911.00	0.0%
Noncapitalized Equipment		4400	451,785.00	742,074.00	504,977.17	742,074.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			5,123,074.00	7,914,599.00	4,208,616.36	7,914,599.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES							
Travel and Conferences		5200	317,745.00	1,194,528.00	158,692.81	1,194,528.00	0.0%
Dues and Memberships		5300	55,763.00	64,703.00	35,062.28	64,703.00	0.0%
Insurance		5400 - 5450	497,110.00	505,339.00	550,143.34	505,339.00	0.0%
Operations and Housekeeping Services		5500	2,697,200.00	2,740,000.00	1,500,146.11	2,740,000.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	753,514.00	839,066.00	355,557.80	839,066.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,386,886.00	3,810,600.00	1,580,109.21	3,810,600.00	0.0%
Communications		5900	283,492.00	287,192.00	241,662.43	287,192.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			7,990,710.00	9,440,428.00	4,421,373.98	9,440,428.00	0.0%

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General Fund
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37 68346 0000000
Form 011

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CAPITAL OUTLAY							
Land		6100	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	36,424.00	27,136.04	36,424.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	105,738.00	157,408.00	60,674.98	157,408.00	0.0%
Equipment Replacement		6500	148,208.00	139,225.00	0.00	139,225.00	0.0%
TOTAL, CAPITAL OUTLAY			253,946.00	333,057.00	87,811.02	333,057.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)							
Tuition							
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments							
Payments to Districts		7141	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	22,000.00	22,000.00	11,739.49	22,000.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues							
To Districts		7211	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments							
To Districts	6500	7221	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments							
To Districts	6350, 6360	7221	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments							
All Other		7221-7223	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes							
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.0%
Debt Service							
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			22,000.00	22,000.00	11,739.49	22,000.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS							
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(220,050.00)	(220,050.00)	0.00	(220,050.00)	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(220,050.00)	(220,050.00)	0.00	(220,050.00)	0.0%
TOTAL, EXPENDITURES			93,666,515.00	100,069,351.00	54,438,806.31	100,069,351.00	0.0%

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INTERFUND TRANSFERS							
INTERFUND TRANSFERS IN							
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	1,315,000.00	1,315,000.00	4,440,898.34	1,315,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,315,000.00	1,315,000.00	4,440,898.34	1,315,000.00	0.0%
INTERFUND TRANSFERS OUT							
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	2,148,481.00	0.00	2,148,481.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	446,000.00	487,975.00	487,975.00	487,975.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	142,489.00	142,489.00	0.00	142,489.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			588,489.00	2,778,945.00	487,975.00	2,778,945.00	0.0%
OTHER SOURCES/USES							
SOURCES							
State Apportionments							
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.0%
Proceeds							
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.0%
Other Sources							
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds							
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.0%
USES							
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS							
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	
TOTAL, OTHER FINANCING SOURCES/USES							
(a - b + c - d + e)			726,511.00	(1,463,945.00)	3,952,923.34	(1,463,945.00)	0.0%

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 15, 2007 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

- POSITIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- QUALIFIED CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- NEGATIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Christina Haught Telephone: (760) 753-6491 x5553
Title: Budget Analyst E-mail: christina.haught@sduhsd.net

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA has not changed since first interim by more than two percent in any of the current or two subsequent years.	X	

Second Interim
DISTRICT CERTIFICATION OF INTERIM REPORT
For the Fiscal Year 2006/07

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment has not changed since first interim by more than two percent in any of the current or two subsequent years.	X	
3	ADA to Enrollment Ratio	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent years is consistent with historical ratios.	X	
4	Revenue Limit	Projected revenue limit for the current and two subsequent years has not changed since first interim by more than two percent.		X
5	Salaries and Benefits	Projected ratios of salaries and benefits to total expenditures for the current and two subsequent years are consistent with historical ratios.		X
6	Other Revenues and Expenditures	Projected other operating revenues and expenditures (e.g., federal revenue, other state revenue, books and supplies) for the current and two subsequent years have not changed since first interim by more than five percent.		X
7A	Deferred Maintenance	If applicable, changes occurring since first interim meet the required deferred maintenance facilities funding.	X	
7B	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Deficit spending, if any, has not exceeded the standard in any of the current or two subsequent years.		X
9A	Ending Fund Balance	Projected general fund ending balance will be positive at the end of the current and two subsequent years.	X	
9B	Cash Balance	Projected general fund cash balance will be positive at the end of the current year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time resources that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted programs, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than five percent for any of the current or two subsequent years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements? • If yes, is the change in long-term commitments and debt agreements greater than the change in revenues for any of the current or two subsequent years?		X
			X	
S7A	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? • If yes, have there been changes since first interim in the estimates for OPEB unfunded liabilities?		X
			X	
S7B	Other Self-insured Benefits	Does the district provide other self-insured benefits (e.g., workers' compensation)? • If yes, have there been changes since first interim in the estimates for other self-insured benefits?	X	
			n/a	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for: • Certificated? (Section S8A, Line 1b) • Classified? (Section S8B, Line 1b) • Management/supervisor/confidential? (Section S8C, Line 1b)	X	
			X	
			X	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for: • Certificated? (Section S8A, Line 3) • Classified? (Section S8B, Line 3)	n/a	
			X	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior year and current year?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior year or current year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?		X
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not changed by more than two percent in any of the current year or two subsequent fiscal years, since first interim projections.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise enter data into the first column for all fiscal years. Second Interim Projected Year Totals data for Current Year are extracted. If Second Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form RLI, Line 5b) (Form MYPI, Unrestricted, A1b)		
Current Year (2006/07)	11,881.00	11,881.00	0.0%	Met
1st Subsequent Year (2007/08)	11,881.00	11,881.00	0.0%	Met
2nd Subsequent Year (2008/09)	11,881.00	11,881.00	0.0%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not changed by more than two percent in any of the current year or two subsequent fiscal years, since first interim projections.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	First Interim (Form 01CSI, Item 2A)	Second Interim (CBEDS/Projected)		
Current Year (2006/07)	12,222	12,222	0.0%	Met
1st Subsequent Year (2007/08)	12,297	12,297	0.0%	Met
2nd Subsequent Year (2008/09)	12,306	12,306	0.0%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment Ratio

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current year or two subsequent fiscal years has not increased by more than one half of one percent (0.5%) from the historical average ratio from the three prior fiscal years.

3A. Calculating the District's Historical ADA to Enrollment Ratio Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA	Enrollment	Historical Ratio of ADA to Enrollment
	Unaudited Actuals (Form A, Lines 3, 6, and 25)	CBEDS Actual (Form 01CSI, Item 3A)	
Third Prior Year (2003/04)	11,269	11,690	96.4%
Second Prior Year (2004/05)	11,525	11,935	96.6%
First Prior Year (2005/06)	11,731	12,190	96.2%
Historical Average Ratio:			96.4%
District's ADA to Enrollment Ratio Standard (historical average ratio plus 0.5%):			96.9%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA	Enrollment	Ratio of ADA to Enrollment	Status
	(Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	CBEDS/Projected (Criterion 2, Item 2A)		
Current Year (2006/07)	11,730	12,222	96.0%	Met
1st Subsequent Year (2007/08)	11,881	12,297	96.6%	Met
2nd Subsequent Year (2008/09)	11,881	12,306	96.5%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected total revenue limit for any of the current year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Revenue Limit Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	Revenue Limit (Fund 01, Objects 8011, 8020-8089)		Percent Change	Status
	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals		
	Current Year (2006/07)	74,861,878.00		
1st Subsequent Year (2007/08)	77,000,000.00	78,891,488.00	2.5%	Not Met
2nd Subsequent Year (2008/09)	78,000,000.00	81,021,558.00	3.9%	Not Met

4B. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected revenue limit has changed since first Interim projections by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting revenue limit.

Explanation:
(required if NOT met)

Revenue Limit COLA projections at 1st Interim were excessively conservative. 2nd Interim projections use more current data.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total salaries and benefits to total general fund expenditures (excluding transfers out and other financing uses) for any of the current year or two subsequent fiscal years has not changed by more than two percent from the historical average ratio from the three prior fiscal years.

5A. Calculating the District's Historical Average Ratio of Salaries and Benefits to Total General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals		Ratio of Salaries and Benefits to Total Expenditures
	Salaries and Benefits (Fund 01, Objects 1000-3999)	Total Expenditures (Fund 01, Objects 1000-7499)	
Third Prior Year (2003/04)	69,298,898.72	79,874,991.10	86.8%
Second Prior Year (2004/05)	75,031,961.31	86,061,341.36	87.2%
First Prior Year (2005/06)	79,954,194.69	93,067,444.52	85.9%
Historical Average Ratio:			86.6%
District's Salaries and Benefits Standard (historical average ratio plus/minus 2%):			84.6% to 88.6%

5B. Calculating the District's Projected Ratio of Salaries and Benefits to Total General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals		Ratio of Salaries and Benefits to Total Expenditures	Status
	Salaries and Benefits (Fund 01, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Fund 01, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2006/07)	82,579,317.00	100,069,351.00	82.5%	Not Met
1st Subsequent Year (2007/08)	83,273,084.00	101,800,488.00	81.8%	Not Met
2nd Subsequent Year (2008/09)	85,190,241.00	104,162,368.00	81.8%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of salary and benefit costs to total expenditures has changed by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

The District expects to reduce the cost of salary and benefits through program cuts, attrition and retirements. The net result is a significant reduction in deficit spending.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues and expenditures by major object category for any of the current year or two subsequent fiscal years have not changed by more than five percent since first interim projections.

District's Other Revenues and Expenditures Percentage Range: -5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second interim Projected Year Totals (Fund 01/Form MYPI)	Percent Change	Status
Federal Revenue				
(Fund 01, Objects 8100-8299)				
Current Year (2006/07)	3,064,913.00	3,049,380.00	-0.5%	Met
1st Subsequent Year (2007/08)	3,107,000.00	3,076,686.00	-1.0%	Met
2nd Subsequent Year (2008/09)	3,107,000.00	3,076,686.00	-1.0%	Met
Other State Revenue				
(Fund 01, Objects 8300-8599)				
Current Year (2006/07)	12,318,255.00	12,851,951.00	4.3%	Met
1st Subsequent Year (2007/08)	12,350,000.00	8,385,102.00	-32.1%	Not Met
2nd Subsequent Year (2008/09)	12,350,000.00	8,385,102.00	-32.1%	Not Met
Other Local Revenue				
(Fund 01, Objects 8600-8799)				
Current Year (2006/07)	8,983,951.00	9,026,712.00	0.5%	Met
1st Subsequent Year (2007/08)	9,050,000.00	9,080,726.00	0.3%	Met
2nd Subsequent Year (2008/09)	9,050,000.00	9,080,726.00	0.3%	Met
Books and Supplies				
(Fund 01, Objects 4000-4999)				
Current Year (2006/07)	7,146,246.00	7,914,599.00	10.8%	Not Met
1st Subsequent Year (2007/08)	7,200,000.00	8,112,464.00	12.7%	Not Met
2nd Subsequent Year (2008/09)	7,200,000.00	8,315,276.00	15.5%	Not Met
Services and Other Expenditures				
(Fund 01, Objects 5000-5999)				
Current Year (2006/07)	9,293,738.00	9,440,428.00	1.6%	Met
1st Subsequent Year (2007/08)	9,200,000.00	9,676,439.00	5.2%	Not Met
2nd Subsequent Year (2008/09)	9,200,000.00	9,918,350.00	7.8%	Not Met

6B. Comparison of District Other Revenues and Expenditures to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - One or more projected operating revenue or expenditure object categories have changed since first interim projections by more than five percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and descriptions of the methods and assumptions used in the projections.

Explanation:
(required if NOT met)

Other State Revenue - Mandated Cost revenue not included in subsequent years, nor is one-time restricted income. Objects 4000-5999 - Major textbook purchases were more expensive than anticipated at 1st Interim; gift/donation carryover balances have been posted since 1st Interim; also, increase to property and theft insurance.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code (EC) Section 17584 (Deferred Maintenance) and EC Section 17070.75 (Ongoing and Major Maintenance Account).

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

DATA ENTRY: Required amounts are preloaded in Line 1 but may be overwritten in the second column with the current year amount. Budgeted data that exist for First Interim will be extracted for Line 2; otherwise, enter Budgeted data into the first column. Enter Budgeted data for Line 2 into the second column.

Deferred Maintenance Contribution	First Interim	Second Interim
	(Form 01CSI, Item 7A)	Projected Year Totals
1. Required ¹	446,085	446,085
2. Budgeted ²	446,085	446,085
	Status:	Met

¹ Represents the district's prior year deferred maintenance "maximum match" amount released by the California Department of Education and includes maximum match amounts for district direct-funded charter schools and any applicable deferred maintenance deficit factor as determined by the State Allocation Board. At interim period, the required amount may be overwritten if a current year figure is known.

² Include amounts budgeted per EC Section 17584(b) and unmatched carryover per California Code of Regulations, Title 2, Section 1866.4.4.

If status is not met, enter an X in the box that best describes why the required contribution was not made:

- Not applicable (district does not participate in the deferred maintenance program)
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter Budget Adoption data into lines 1 and 2. All other data are extracted.

	Budget Adoption	Interim Contribution	Status
	3% Required Minimum Contribution (Form 01CSI, Item 7B1)	Projected Year Totals (All funds, resources 8100 and 8150, objects 8900-8999)	
1. OMMA/RMA Contribution	2,827,725.36	2,838,941.00	Met
2. Budget Adoption Contribution (information only) (Form 01CSI, First Interim, Criterion 7B, Line 2)		2,829,343.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Deficit spending (revenues plus transfers in and other financing sources, less expenditures, transfers out and other financing uses) resulting in a negative amount, as a percentage of total expenditures, transfers out and other financing uses, does not exceed the following absolute percentage levels in any of the current year or two subsequent fiscal years:

Percentage Level ¹	District ADA		
1.7%	0	to	300
1.3%	301	to	1,000
1.0%	1,001	to	30,000
0.7%	30,001	to	400,000
0.3%	400,001	and	over

¹ Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
District Estimated P-2 ADA (Criterion 3, Item 3B):	11,730	11,881	11,881

District's Deficit Spending Standard Percentage Level:	1.0%	1.0%	1.0%
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8A. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Fund Balance is negative, else N/A)	Status
	Net Change In Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Expenditures, Transfers Out, and Uses (Fund 01, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2006/07)	(777,218.00)	102,848,296.00	0.8%	Met
1st Subsequent Year (2007/08)	(2,366,487.00)	101,800,488.00	2.3%	Not Met
2nd Subsequent Year (2008/09)	(2,598,296.00)	104,162,368.00	2.5%	Not Met

8B. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing both the unrestricted and restricted budgets, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

Restricted programs are spending reserves. Expenditures will continue to be monitored to reduce deficit spending in unrestricted programs.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of each of the current year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 011, Line F2)/(Form MYPI, Line D2)	Status
Current Year (2006/07)	9,341,719.98	Met
1st Subsequent Year (2007/08)	6,975,233.00	Met
2nd Subsequent Year (2008/09)	4,376,937.00	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2006/07)	3,555,610.00	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves for each of the current year and two subsequent fiscal years are not less than the following percentages or amounts as applied to total expenditures, transfers out¹ and other financing uses:

Percentage Level	District ADA		
5% or \$50,000 ² (greater of)	0	to	300
4% or \$50,000 ² (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ An administrative unit (AU) of a special education local plan area (SELPA) may exclude the distribution of revenues to its participating members.

² Dollar thresholds to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238) and then rounded to the nearest thousand.

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
District Estimated P-2 ADA (from Criterion 3, Item 3B)	11,730	11,881	11,881
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA:

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
b. Amount to be excluded from the reserve calculation for special education pass-through funds (Fund 01, resources 3300-3499, 6500 and 6510, objects 7211-7213 and 7221-7223) (Form MYPI, Line F1b2):			

10B. Calculating the District's Reserve Standard

DATA ENTRY: All data are extracted.

	Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Total Expenditures, Transfers Out, and Uses (Criterion 8, Item 8A)	102,848,296.00	101,800,488.00	104,162,368.00
2. Less: Special Education Pass-through (Line A2b, if line A1 is Yes)			
3. Net Expenditures, Transfers Out, and Uses (Line B1 minus line B2)	102,848,296.00	101,800,488.00	104,162,368.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times line B4)	3,085,448.88	3,054,014.64	3,124,871.04
6. Reserve Standard - by Amount (\$50,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of line B5 or line B6)	3,085,448.88	3,054,014.64	3,124,871.04

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

	Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Designated Reserve Amounts (Unrestricted, resources 0000-1999):			
1. General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. General Fund - Undesignated Amount (Fund 01, Object 9790) (Form MYPI, Line E1b)	4,251,512.53	3,162,418.00	1,749,350.00
3. Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770) (Form MYPI, Line E2a)	0.00	0.00	0.00
4. Special Reserve Fund - Undesignated Amount (Fund 17, Object 9790) (Form MYPI, Line E2b)	2,176,629.11	2,176,629.11	2,176,629.11
5. District's Available Reserves (Sum lines 1 thru 4)	6,428,141.64	5,339,047.11	3,925,979.11
District's Reserve Standard (Section 10B, Line 7):	3,085,448.88	3,054,014.64	3,124,871.04
Status:	Met	Met	Met

10D. Comparison of District Reserves to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for any of the current year or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Projected contributions from the unrestricted general fund to restricted programs in the general fund for any of the current year or two subsequent fiscal years have not changed by more than five percent since first interim projections.

Projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for any of the current year or two subsequent fiscal years have not changed by more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Percentage Range:

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)				
Current Year (2006/07)	(7,594,367.00)	(7,848,412.00)	3.3%	Met
1st Subsequent Year (2007/08)	(6,700,000.00)	(7,848,412.00)	17.1%	Not Met
2nd Subsequent Year (2008/09)	(6,700,000.00)	(7,848,412.00)	17.1%	Not Met
1b. Transfers In, General Fund *				
Current Year (2006/07)	1,315,000.00	1,315,000.00	0.0%	Met
1st Subsequent Year (2007/08)	40,000.00	40,000.00	0.0%	Met
2nd Subsequent Year (2008/09)	40,000.00	40,000.00	0.0%	Met
1c. Transfers Out, General Fund *				
Current Year (2006/07)	2,490,716.00	2,580,895.00	3.6%	Met
1st Subsequent Year (2007/08)	588,574.00	588,574.00	0.0%	Met
2nd Subsequent Year (2008/09)	588,574.00	588,574.00	0.0%	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget?

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since first interim projections by more than five percent for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

Special Ed Instruction salaries increased because of the Certificated COLA of 8.76% and an increase in Special Ed FTE's to accommodate Special Ed programs

1b. MET - Projected transfers in have not changed since first interim projections by more than five percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since first interim projections by more than five percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing multiyear commitments and their annual required payment, and all new multiyear commitments and their annual fiscal impact. Also identify continuing and new multiyear debt agreements and new programs.

Compare the increase in long-term commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist, long-term commitment data will be extracted and it will only be necessary to click the appropriate button for item 1b and to add any Other Commitments that were included in the First Interim (Other Commitments added through the use of the Add Other Commitments button, do not carry over from period to period at this time). Extracted data may be overwritten to update long-term commitment data in item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2)
- b. If Yes to item 1a, have new long-term (multiyear) commitments been incurred since first interim projections?

2. If Yes to item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts.

Type of Commitment	# of Years Remaining	Principal Balance as of July 1, 2006	Prior Year (2005/06) Annual Payment (P & I)	Current Year (2006/07) Annual Payment (P & I)	1st Subsequent Year (2007/08) Annual Payment (P & I)	2nd Subsequent Year (2008/09) Annual Payment (P & I)
Capital Leases		353,725	374,287	221,692	82,000	0
Fund/Resource/Object:						
Certificates of Participation		0	0	0	0	0
Fund/Resource/Object:						
Other Postemployment Benefits		213,935	213,935	302,170	310,000	320,000
Fund/Resource/Object: Retiree ben						
Supp Early Retirement Program		0	0	0	0	0
Fund/Resource/Object:						
State School Building Loans						
Fund/Resource/Object:						
Compensated Absences		1,054,935	1,054,935	1,107,627	1,110,000	1,110,000
Fund/Resource/Object:						
Other Long-term Commitments						
Commitment Type: General Obligation Bonds						
Fund/Resource/Object:		90,225,000	842,000	875,000	915,000	955,000
Total Annual Payments:			2,485,157	2,506,489	2,417,000	2,385,000
Percent Change Over Previous Year:				0.9%	-3.6%	-1.3%

S6B. Calculating the District's Change in Revenues

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the Prior Year column; otherwise, enter data for Prior Year. All other data are extracted.

	Prior Year (2005/06)	Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Revenue Limit (Fund 01, Objects 8011, 8020-8089) (Criterion 4A)	69,307,177.09	74,851,878.00	78,891,488.00	81,021,558.00
Percent Change Over Previous Year:		8.0%	5.4%	2.7%
Status:		Met	Met	Met

S6C. Comparison of the District's Long-term Commitments to Revenues

DATA ENTRY: Enter an explanation if Not Met.

1a. MET - Change in annual payments for long-term commitments does not exceed the change in ongoing revenues for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections and indicate whether the changes are the result of a new actuarial report.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: First Interim data that exist will be extracted; otherwise, click the appropriate button for item 1a and enter data into the first column, as applicable. Click the appropriate button for item 1b and enter data into the second column, as applicable.

1. a. Does your district provide postemployment benefits other than pensions? (If No, skip items 1b-4)

b. If Yes to item 1a, have there been changes since first interim in the estimates for OPEB unfunded liabilities? (If No or n/a, skip items 2-4)

	First Interim (Form 01CSI, Item S7A)	Second Interim
2. Total liability for postemployment benefits other than pensions	350,000	453,000

	Estimated	Actuarial
a. Is total liability based on an estimate or actuarial study?		
b. If based on an actuarial study, indicate the date of the study.		Jan 01, 2007

3. Amount of total liability that is unfunded

4. Comments:

S7B. Identification of the District's Unfunded Liability for Other Self-Insured Benefits

DATA ENTRY: First Interim data that exist will be extracted; otherwise, click the appropriate button for item 1a and enter data into the first column, as applicable. Click the appropriate button for item 1b and enter data into the second column, as applicable.

1. a. Does your district provide other self-insured benefits (e.g., workers' compensation)? (If No, skip items 1b-4)

b. If Yes to item 1a, have there been changes since first interim in the estimates for other self-insured benefits? (If No or n/a, skip items 2-4)

	First Interim (Form 01CSI, Item S7B)	Second Interim
2. Total liability for providing the other self-insured benefits		

	Estimated	
a. Is total liability based on an estimate or actuarial study?		
b. If based on an actuarial study, indicate the date of the study.		

3. Amount of total liability that is unfunded

4. Comments:

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8A. If No, enter data, as applicable, in the remainder of section S8A; there are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of first interim projections?

If Yes, skip to section S8B.
If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2005/06)	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of certificated (non-management) full-time-equivalent (FTE) positions				

1a. Have any salary and benefit negotiations been settled since first interim projections?

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No or n/a, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	<input type="text"/>	<input type="text"/>	<input type="text"/>

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year

or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

Current Year
(2006/07)

1st Subsequent Year
(2007/08)

2nd Subsequent Year
(2008/09)

7. Amount included for any tentative salary increases

--	--	--

Certificated (Non-management) Health and Welfare (H&W) Benefits

Current Year
(2006/07)

1st Subsequent Year
(2007/08)

2nd Subsequent Year
(2008/09)

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
 If Yes, explain the nature of the new costs:

--

Certificated (Non-management) Step and Column Adjustments

Current Year
(2006/07)

1st Subsequent Year
(2007/08)

2nd Subsequent Year
(2008/09)

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Certificated (Non-management) Attrition (layoffs and retirements)

Current Year
(2006/07)

1st Subsequent Year
(2007/08)

2nd Subsequent Year
(2008/09)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8B. If No, enter data, as applicable, in the remainder of section S8B; there are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections?
If Yes, skip to section S8C.
If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2005/06)	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of classified (non-management) FTE positions	352.0	346.0	346.0	346.0

1a. Have any salary and benefit negotiations been settled since first interim projections?

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No or n/a, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?
If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement	810,000	0	384,357
% change in salary schedule from prior year (may enter text, such as "Reopener")	5.9%	0.0%	2.8%

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

7. Amount included for any tentative salary increases

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)

Classified (Non-management) Health and Welfare (H&W) Benefits	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim for prior year settlements included in the interim?

--	--	--

if Yes, amount of new costs included in the interim and MYPs

if Yes, explain the nature of the new costs:

--

Classified (Non-management) Step and Column Adjustments	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are step & column adjustments included in the interim and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are savings from attrition included in the interim and MYPs?			
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?			

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." If Yes or n/a, nothing further is needed for section S8C. If No, enter data, as applicable, in the remainder of section S8C; there are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections?
If Yes or n/a, skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2005/06)	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of management, supervisor, and confidential FTE positions	56.0	48.4	48.4	48.4

1a. Have any salary and benefit negotiations been settled since first interim projections?
If Yes, complete question 2.
If No or n/a, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes
Total cost of salary settlement	310,500	0	152,738
Change in salary schedule from prior year (may enter text, such as "Reopener")	5.9%	0.0%	2.8%

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
4. Amount Included for any tentative salary increases			

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of other benefits included in the interim and MYPs?			
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in item 1. If Yes, enter data in item 2 and provide the reports referenced in item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; item A1 is automatically completed based on data from Criterion 9.

- A1. Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

- A2. Is the system of personnel position control independent from the payroll system?

- A3. Is enrollment decreasing in both the prior and current years?

- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current year?

- A5. Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?

- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

- A7. Is the district's financial system independent of the county office system?

- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)

- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

Description	ESTIMATED P-2 REPORT ADA (Required for use in Form 01CSI)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY						
1. General Education		0.00	0.00	0.00	0.00	0%
2. Special Education		0.00	0.00	0.00	0.00	0%
HIGH SCHOOL						
3. General Education	11,514.00	11,514.00	11,655.00	11,655.00	0.00	0%
4. Special Education	216.00	216.00	216.00	216.00	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	10.00	10.00	10.00	10.00	0.00	0%
6. Special Education		0.00	0.00	0.00	0.00	0%
7. TOTAL, K-12 ADA	11,740.00	11,740.00	11,881.00	11,881.00	0.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.		0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)		0.00	0.00	0.00	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students	1.00	1.00	1.00	1.00	0.00	0%
11. Adults Enrolled, State Apportioned	266.00	266.00	266.00	266.00	0.00	0%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)		0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	267.00	267.00	267.00	267.00	0.00	0%
14. Adults in Correctional Facilities		0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	12,007.00	12,007.00	12,148.00	12,148.00	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	36,000.00	36,000.00	36,000.00	36,000.00	0.00	0%
17. High School	140,000.00	140,000.00	140,000.00	140,000.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	176,000.00	176,000.00	176,000.00	176,000.00	0.00	0%

Description	ESTIMATED P-2 REPORT ADA (Required for use in Form 01CSI)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. ADA for 5th & 6th Hours		0.00	0.00	0.00	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)		0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. ADA for 5th & 6th Hours		0.00	0.00	0.00	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)		0.00	0.00	0.00	0.00	0%
CHARTER SCHOOLS						
21. Charters ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts (Pupils residing in Unified District)		0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters		0.00	0.00	0.00	0.00	0%
22. Charters ADA funded thru the Revenue Limit		0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS		0.00	0.00	0.00	0.00	0%

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	5,897.15	5,897.15	5,897.15
2. Inflation Increase	0041	354.00	354.00	354.00
3. All Other Adjustments	0042, 0525	90.34	105.17	105.17
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	6,341.49	6,356.32	6,356.32
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit Per ADA (from Line 4)	0024	6,341.49	6,356.32	6,356.32
b. Revenue Limit ADA	0033	11,740.00	11,881.00	11,881.00
c. Total Base Revenue Limit (Lines 5a times 5b)	0269	74,449,092.60	75,519,437.92	75,519,437.92
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	0.00	0.00	0.00
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275	0.00	0.00	0.00
11. Miscellaneous Revenue Limit Adjustments	0276	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0138	84,185.00	0.00	0.00
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	74,533,277.60	75,519,437.92	75,519,437.92
DEFICIT CALCULATION				
16. Deficit Factor (E.C. Section 42238.146(a)(4))	0281	1.00000	1.00000	1.00000
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	74,533,277.60	75,519,437.92	75,519,437.92
OTHER REVENUE LIMIT ITEMS				
18. Unemployment Insurance Revenue	0060	391,256.00	391,256.00	391,256.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	590,537.00	631,721.00	631,721.00
22. PERS Safety Adjustment	0205	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	(199,281.00)	(240,465.00)	(240,465.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	74,333,996.60	75,278,972.92	75,278,972.92

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0117	62,000,000.00	62,000,000.00	62,000,000.00
26. Miscellaneous Funds	0078	0.00	0.00	0.00
27. Community Redevelopment Funds	0079	0.00	0.00	0.00
28. Less: Charter Schools In-lieu Taxes	0124	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	62,000,000.00	62,000,000.00	62,000,000.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	12,333,996.60	13,278,972.92	13,278,972.92
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	(63,415.00)	(63,415.00)	(63,415.00)
33. Core Academic Program	9001	0.00	0.00	0.00
34. California High School Exit Exam	9002	514,800.00	514,800.00	514,800.00
35. Pupil Promotion and Retention and Low STAR Score Programs	9003	0.00	0.00	0.00
36. Apprenticeship Funding	9006	0.00	0.00	0.00
37. Community Day School Additional Funding	9007	0.00	0.00	0.00
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0266	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	0493	0.00	0.00	0.00
40. All Other Adjustments	---	(1,130,679.00)	(1,005,309.92)	(1,005,309.92)
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(552,464.00)	(427,094.92)	(427,094.92)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with object 8011)	---	11,781,532.60	12,851,878.00	12,851,878.00
43. Less: Actual Revenue Limit State Apportionment Receipts	---	0.00	0.00	0.00
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)		11,781,532.60	12,851,878.00	12,851,878.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: March 8, 2007

BOARD MEETING DATE: March 15, 2007

PREPARED AND SUBMITTED BY: Peggy Lynch, Ed.D.
Superintendent

SUBJECT: RESOLUTION IN OPPOSITION TO SB 806
SAN DIEGO COUNTY SCHOOL PROPERTY
TAX SHIFT FOR REGIONAL FIRE
PROTECTION

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EXECUTIVE SUMMARY

Attached is a Resolution regarding San Diego County School Property Tax Shift for Regional Fire Protection, now SB 806 (Hollingsworth). The resolution presents opposition to a recent advocacy for a solution that would authorize a shift of property tax revenues away from schools and into a consolidated agency formed to provide fire protection and emergency services at a cost estimated to be between \$22.2 and \$47.6 million annually.

RECOMMENDATION:

It is recommended the Board of Trustees approve the Resolution in Opposition to SB 806 (Hollingsworth) San Diego County School Property Tax Shift for Regional Fire Protection.

FUNDING SOURCE:

Not applicable

PL/bb

AGENDA ITEM 18

**A RESOLUTION IN OPPOSITION TO SB 806 (HOLLINGSWORTH)
SAN DIEGO COUNTY
SCHOOL PROPERTY TAX SHIFT FOR REGIONAL FIRE PROTECTION**

WHEREAS we support the need to provide better, more reliable fire protection and emergency services for the residents of San Diego County; and

WHEREAS the Cedar and Paradise wildfires of 2003 killed 16 people, destroyed more than 2400 homes and burned nearly 400,000 acres in San Diego County, threatened county schools and demonstrated the need for improved fire and emergency services for the county's residents; and

WHEREAS the Board of Supervisors advocates for a plan to shift property tax revenues away from schools and into a new consolidated agency to provide fire protection and emergency services at a cost to exceed current expenditures by \$22.2 to \$47.6 million annually; and

WHEREAS the extent to which San Diego County is successful in diverting property tax revenues away from schools will lead to similar action in other counties which would have a direct impact on the State budget; and

WHEREAS, Proposition 172, which was passed by voters during a statewide election in 1993, enacted a half-cent sales tax statewide that earmarked those funds raised in each county for the public safety needs of that county and is therefore the appropriate source of funding for fire protection:

NOW, THEREFORE BE IT RESOLVED, that the San Dieguito Union High School District strongly opposes SB 806 (Hollingsworth), and shall actively oppose any state legislation aimed at implementing such a diversion of local property tax support away from public schools in San Diego County.

Joyce Dalessandro, Clerk

Linda Friedman, Board Member

Barbara Groth, Board Member

Beth Hergesheimer, Vice President

Deanna Rich, President